



STATE OF ARIZONA ADOA BUILDING SYSTEM CAPITAL IMPROVEMENT PLAN FISCAL YEAR 2014

STATE OF ARIZONA
JANICE K. BREWER, GOVERNOR
ARIZONA DEPARTMENT OF ADMINISTRATION
SCOTT A. SMITH, DIRECTOR



Janice K. Brewer
Governor



Scott A. Smith
Director

ARIZONA DEPARTMENT OF ADMINISTRATION

OFFICE OF THE DIRECTOR

100 NORTH FIFTEENTH AVENUE • SUITE 401
PHOENIX, ARIZONA 85007

(602) 542-1500

October 25, 2012

The Honorable Janice K. Brewer
Governor of Arizona
1700 West Washington Street, Ninth Floor
Phoenix, Arizona 85007

Dear Governor Brewer:

Pursuant to A.R.S § 41-793, the Arizona Department of Administration (ADOA) is submitting the FY 2014 ADOA Building System Capital Improvement Plan (CIP).

ADOA prepares the CIP on behalf of its 23 Building System agencies and identifies and recommends proposals for new capital outlay, including fire and life safety, infrastructure, building shell and services, land acquisition, as well as forecasts two-year's full funding building renewal requirements.

ADOA prioritizes and makes CIP recommendations in the following order: (1) fire and life safety; (2) mission-critical to existing programs and services; and (3) preservation of State assets.

ADOA recognizes the challenging nature of the State's budget and economic climate and the increased funding demands associated with AHCCCS and other unavoidable formula driven funding requirements; never the less, it is ADOA's duty to put forward its Building System's most critical projects for budget consideration as directed by statute.

If you have questions or further information, please contact William G. Hernandez, Assistant Director, General Services Division, at (602) 364-2872.

Sincerely,

A handwritten signature in black ink, appearing to read "Scott A. Smith".

Scott A. Smith
Director

The Honorable Janice K. Brewer
ADOA Capital Improvement Plan
October 25, 2012
Page 2 of 2

Attachment

cc: John Arnold, Director, OSPB
Ken Matthews, Fiscal Analyst, OSPB
Richard Stavneak, Director, JLBC Staff
Art Smith, Fiscal Analyst, JLBC Staff
Jeff Grant, Deputy Director, ADOA
Paul Shannon, Assistant Director, ADOA
William G. Hernandez, Assistant Director, ADOA

**STATE OF ARIZONA
ARIZONA DEPARTMENT OF ADMINISTRATION BUILDING SYSTEM**

**CAPITAL IMPROVEMENT PLAN
DITAT DEUS
FISCAL YEAR 2014**

**JANICE K. BREWER
GOVERNOR**

**SCOTT A. SMITH
DIRECTOR**

PREPARED BY:

THE ADOA GENERAL SERVICES DIVISION

BUILDING AND PLANNING SERVICES

Arizona Department of Administration Building System

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EXECUTIVE SUMMARY

FY 2014 Building Renewal Formula Forecast

The FY 2014 Building Renewal Formula forecast of \$43.6 million includes \$15.6 million for three State agencies with dedicated building renewal funds sources and \$28.0 million for 20 agencies without dedicated building renewal funds sources. Agencies with dedicated building renewal funds sources are Arizona Department of Game and Fish, Arizona Lottery, and Arizona Department of Corrections.

FY 2014 Building Renewal Requests

ADOA received building renewal requests for funding consideration from 18 State agencies, totaling \$75.9 million, including \$50.4 million of requests from 16 agencies with non-dedicated funds sources and \$25.4 million of requests from two agencies with dedicated funds sources.

FY 2014 Capital Improvement Plan Capital Project Requests

ADOA received capital project requests for funding consideration from 11 State agencies totaling \$351.9 million.

FY 2014 Capital Project Recommendations – Project Description and Justification

ADOA recommends new capital projects totaling \$40.1 million for its Building System. ADOA bases recommendation and priority on health and life safety criticality and significance to the structural integrity of the Building System.

Arizona Department of Administration Building System

ADOA BUILDING SYSTEM AND CAPITAL IMPROVEMENT PLAN

The Arizona Department of Administration (ADOA) Building System was established pursuant to A.R.S. § 41-793, concurrent with the Arizona Board of Regents (ABOR) Building System and the Arizona Department of Transportation (ADOT) Building System. The ADOA Building System is the largest of the three and includes buildings owned by 23 State agencies, boards, and commissions. Each Building System is responsible for submitting a Capital Improvement Plan (CIP) to the Governor no later than October 15 of each year. The CIP includes proposals for State spending on land acquisition, capital projects, energy systems, energy management systems, and building renewal. A.R.S. § 41-793 requires that the CIP include:

1. a detailed list of recommendations for all land acquisition and capital projects to be undertaken or continued for the Building System during the next fiscal year, including an explanation as to the need for each acquisition or project, the effect of the recommended acquisition or capital project on the future operating expenses of the State, recommendations as to the priority of recommended acquisitions or capital projects, and the means of financing those acquisitions or projects;
2. land acquisition and capital project forecasts for the following two fiscal years and for any additional periods as might be necessary or desirable for an adequate presentation of the capital projects, including a schedule for the planning, implementation or construction of those projects;
3. a report on the status of all ongoing or recently completed land acquisitions and capital projects;
4. a report on the condition, maintenance, and utilization of all buildings inspected during the prior fiscal year;
5. a report on the building renewal activities undertaken during the past fiscal year, including the specific purposes for which monies were expended, proposed activities for the current fiscal year, and a prioritized schedule of renewal projects proposed for the following fiscal year, and
6. the amount of appropriation required in the following fiscal year for building renewal as determined by the formula in A.R.S. § 41-793.01.

ADOA Preparation of the FY 2014 CIP

ADOA prepares the Building System CIP and identifies key recommendations for building renovations, replacement of core building components, and facilities construction. ADOA prioritizes capital requests in the following order: (1) fire and life safety; (2) "mission-critical" to existing programs and services; and (3) preservation of State assets. ADOA prepared the FY 2014 CIP as follows: (a) distribute CIP forms to Building System agencies; (b) receive agency capital plans from June through August; (c) distribute individual agency plans to the Governor's Office of Strategic Planning and Budgeting (OSPB); (d) meet with agencies, OSPB and Joint Legislative Budget Committee (JLBC) analysts; (e) review and

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ADOA BUILDING SYSTEM AND CAPITAL IMPROVEMENT PLAN

analyze capital request priorities; and (f) provide final recommendations of building renewal and capital funding requests.

New Capital Project and Building Renewal Funds Sources

All agencies in the ADOA Building System are directed by A.R.S. § 41-793 to provide an annual agency CIP to ADOA regardless of an agency's appropriated or non-appropriated monies sources, including dedicated or non-dedicated capital and building renewal funds sources. ADOA does not usually make specific recommendations for capital or building renewal requests for the dedicated funds sources agencies – Arizona Department of Game and Fish and Arizona Lottery Commission. As a significant change, 2011 Session Law authorized the Arizona Department of Corrections a dedicated building renewal funds source - The Department of Corrections Building Renewal Fund. ADOA does make new capital recommendations for the Arizona Department of Corrections.

ADOA's summary status report of building renewal activities undertaken during FY 2013 is available in Table 10: Building Renewal/Capital Project Status.

Arizona Department of Administration Building System

ADOA BUILDING SYSTEM INVENTORY

As of October 15, 2012, the Building System has an inventory of 3,863 structures comprised of approximately 22.6 million Gross Square Feet (GSF), and an estimated replacement value of \$3.6 billion (see Table 1: ADOA Building System Inventory – FY 2012). ADOA revises its Building System Inventory each year to include structure acquisitions and deletions as reported by Building System agencies, escalations, or de-escalations of structure replacement values, and two fiscal years of forecasted building renewal requirements. The inventory also provides Marshall Swift Construction Class, Construction Year, fire suppression/sprinkler system status, Facility Occupancy Category, and other allied information.

ADOA inspects structures and reports their status to the Governor’s Office and to the Legislature once every four fiscal years. ADOA General Services Division, Building and Planning Services section reports on the condition, maintenance and utilization of buildings inspected during the prior fiscal year on an approximate schedule of 50% of buildings within the first two years and 50% of buildings in the following two years of the four-year cycle pursuant to A.R.S. § 41-793. Subsequent to FY 2009 budget reductions, ADOA suspended its quadrennial inspections of the Building System for approximately one year. ADOA is incrementally carrying out its statutory obligation to inspect building system structures, as staffing and new capital projects inspections permit.

ADOA’s most recent inspections of the general condition of the Building System leads to the conclusion that many of its structures and major building components have exceeded their useful lives or succumbed to the affects of deferred maintenance. ADOA has noted widespread deficiencies in fire and life safety systems, roofs, HVAC, electrical, plumbing, control systems, parking lots, and interior finishes. A chronic lack of funding for basic routine and capital maintenance is the genesis of the poor condition of the Building System structures.

.....

Building inspection reports are available for review by contacting ADOA Building and Planning Services at 602-542-1768. The following pages describe the current condition of the Building System and the ADOA recommendations to abate the growing crisis.

Arizona Department of Administration Building System

FY 2014 ADOA BUILDING SYSTEM BUILDING RENEWAL

As a significant change in FY 2012, Laws 2011, First Regular Session, Chapter 34, (SB 1622) amended A.R.S. § 41-790 to define building renewal as "...major activities that involve the repair or reworking of a building and the supporting infrastructure that will result in maintaining a building's expected useful life. Building renewal does not include new building additions, new infrastructure additions, landscaping and area beautification, routine PREVENTATIVE maintenance EXCEPT AS PROVIDED IN SECTION 41-793.01, SUBSECTION D, or demolition and removal of a building...." A.R.S. § 41-793.01 now directs that ADOA may use up to 8% of the amount appropriated for routine preventative maintenance. Given the years of deferred major maintenance in the Building System, ADOA prioritizes building renewal projects over routine preventative maintenance issues, which are normally a routine operations function and expense.

Building renewal, also referred to as capital maintenance, is capital outlay. As a distinction, routine maintenance is neither the former nor the latter. Essentially, building renewal includes major maintenance and repair of existing buildings that extends the usefulness of the facility, whereas routine maintenance extends the useful life of a component. Capital projects usually consist of new construction of buildings, structures, facilities, etc. A.R.S. § 41-1252 directs the Joint Committee on Capital Review (JCCR) shall review the expenditure of *all* monies appropriated for land acquisition, capital projects, and building renewal.

Building Renewal Formula

A.R.S. § 41-793 directs ADOA to determine the amount of appropriation required to fund building renewal for its building system on an annual basis according to a formula approved by the legislature and for allocating appropriated building renewal monies to agencies of the Building System.

ADOA determines the building renewal funding for its inventoried structures using the Sherman-Dergis Formula developed in 1981 at the University of Michigan. In simple terms, the Sherman-Dergis Formula estimates at a high level the funding requirements for major maintenance over time. The basic premises are:

The formula to determine the annual appropriation required for building renewal for each building is based on construction costs and calculated as follows: Two-Thirds Building Value multiplied by the Building Age, then divided by the Life Expectancy of the structure (n) or otherwise expressed as $[2/3(BV)BA]/n$.

The formula reflects the current year building replacement value by updating the original construction cost, using a national building cost index. ADOA uses the Marshall & Swift Valuation Service's building cost index to reflect its current year building replacement value.

The Age Factor = Building Age / Life Expectancy of the building (n). For example, the ADOA Life Expectancy is 50 years, therefore $n = 1275$, which is derived by progressively compounding by addition, $1 + 2 + 3 + 4 + 5 \dots 49 + 50$. Building renewal, on average, should cost no more than two-thirds of the cost of new construction, thus creating the building renewal constant multiplier of $2/3$.

Arizona Department of Administration Building System

FY 2014 ADOA BUILDING SYSTEM BUILDING RENEWAL

The formula recognizes that building renewal should cost less than building replacement and that older buildings require more building renewal (capital funding) than newer buildings. In order to accomplish this, ADOA incorporates a building's life expectancy of 50 years into its age factor. The annual formula does not consider accrued deferred maintenance.

Two-Year Building Renewal Formula Forecast

The FY 2014 Building Renewal Formula forecast of \$43.6 million includes \$15.6 million for three State agencies with dedicated building renewal funds sources and \$28.0 million for 20 agencies without dedicated building renewal funds sources. The FY 2015 Building Renewal Formula forecast of \$46.2 million includes \$16.5 million for three agencies with dedicated building renewal funds sources and \$29.6 million for 20 agencies without dedicated building renewal funds sources (see Table 3: Two-Year Building Renewal Formula Forecast – FY 2014; FY 2015).

Building Renewal Funding and Deferred Maintenance

ADOA depends on appropriations of limited General Fund (GF) and Capital Outlay Stabilization Fund (COSF) monies to fund the Building Renewal Formula for its non-dedicated funds source agencies. The Legislature fully funded the Building System's Building Renewal Formula in only two of the last 27 fiscal years (FY 1988 and 1999). Chronic under funding of any building system's Building Renewal Formula results an accumulation of deferred major maintenance and its value is expressed in inflation adjusted accrual of the unfunded portion of a year's Building Renewal Formula. As a result of nearly thirty-years of funding shortfalls carried forward year after year, the Building System has amassed a staggering \$404.9 million of deferred capital maintenance (see Table 2: ADOA Building System Building Renewal Allocation History & Deferred Maintenance Accrual – As of October 2012).

The real significance of the Building System's deferred maintenance is not its estimated value; it is its potential liability. Major equipment breakdowns, system failures, physical plant shutdowns, building finishes, and contents damage are becoming increasingly more common. The difficulty in predicting and preventing a major equipment or system failure without proper funding is surpassed only by the difficulty in dealing with these occurrences both physically and financially once they have occurred. Failure to address these issues with appropriate funding increases the number of worker compensation claims, creates scenarios for undesirable environmental exposures, causes losses of productivity and inventory, increases expenditures in labor and mobilization fees, and further broadens the spectrum of potential liabilities.

Investments in Federal Facilities: Asset Management Strategies for the 21st Century (National Academy of Science, Washington D.C.: National Academy Press, 2004, p. 28), describes the long-term consequences of neglecting the maintenance of public facilities.

“...Private-sector organizations invest in facilities to ensure that the production of goods and services and other operations are efficient and ongoing in order to maximize their returns. When public-sector organizations face choices on where to invest limited resources, facilities investments, particularly investments in maintenance and repairs, are often the first to be deferred or cut altogether. For public-sector officials, this decision is relatively easy, because in the short term operations will continue

Arizona Department of Administration Building System

FY 2014 ADOA BUILDING SYSTEM BUILDING RENEWAL

without an obvious immediate decline in services to the general public. As maintenance is deferred over the longer term, however, the capital investment required to renew or replace a facility is twofold: the replacement cost and the return on the original investment. It has been estimated that the cost relationship is between \$4 and \$5 in capital liability created for each \$1 of deferred maintenance (Kadamus, 2003). Thus an accumulation of deferred investments over the long term may be significantly greater than the short-term savings that public-sector decision makers were initially seeking....”

Arizona is facing the inevitable long-term consequences of neglecting its facilities’ major maintenance requirements. Postponed major maintenance requirements have created highly disproportionate and expensive utility, repair, maintenance, and replacement expenditures in deteriorating and poorly performing facilities. A facility condition analysis of 3 million GSF of ADOA owned and/or managed completed in January 2009 by ISES Corporation indicates that over 1 million GSF (36%) of the structures it assessed were in “below average,” “poor,” or “replacement” condition. The prolonged accrual of neglected building renewal has resulted in comprehensive multi-year phased scopes-of-work too expensive to allocate from insufficient building renewal appropriations and too lengthy to complete in a two years lapsing appropriations period. Increasingly, major maintenance projects ADOA might otherwise allocate from building renewal appropriations are appearing in the CIP as large individual capital outlay requests.

ADOA’s statutory role as the steward of the State’s building assets is a nearly unattainable expectation with each passing year. Normally, ADOA emphatically recommends full funding of the Building Renewal Formula; however, recognizing the State’s current economic climate, ADOA has tempered its recent year’s recommendations for building renewal funding. Despite the State’s economic challenges, since FY 2009, ADOA has received appropriations of \$31.3 million for building renewal – more than the previous five FY’s 2004 - 2008. While the increased appropriations and new funds source strategies are helpful in resolving critical capital maintenance issues, there are still significant challenges ahead.

ADOA will continue to use appropriated monies to complete projects that extend the useful lives of its building assets. An adverse policy decision further protracts Arizona’s legacy of persistent infrastructure failures and expensive “*crisis mode*” expenses and liabilities associated with a “run to fail” major maintenance program.

It is necessary to have building renewal monies for critical major maintenance and replacement of deteriorating key infrastructure, including obsolete fire alarm and suppression systems, leaking roofs, aging HVAC systems, outdated energy management controls, and security systems.

Arizona Department of Administration Building System

CAPITAL OUTLAY STABILIZATION FUND

A.R.S. § 41-792.01 establishes the COSF and allows ADOA to collect rents and tenant improvement charges from State agencies occupying State-owned space. The legislative budget process determines the COSF rent rate ADOA charges to State agencies. COSF monies are subject to appropriation, and are exempt from the provisions of A.R.S. § 35-190 relating to lapsing of appropriations. ADOA depends on appropriations of COSF monies and limited GF to cover a majority of the operating costs of ADOA managed State-owned buildings, including, utilities, routine maintenance, grounds services, operating supplies, janitorial services, operations staff salaries, and Building System building renewal. Aggressive competition for limited GF monies has led to shifting the burden of funding the operating costs of ADOA managed State-owned buildings and Building System building renewal almost exclusively with COSF. Since FY 2000, COSF is the exclusive source of 93% of building renewal appropriations.

COSF Dilemma

ADOA is responsible for the allocation of space, operation, alteration, renovation, maintenance, and security of certain buildings pursuant to A.R.S. § 41-791. ADOA manages or provides some type of operational support services to approximately 3.8 million GSF in the Capitol Mall, Phoenix Metro, Tucson, and Kingman areas, including office space, parking garages, mechanical structures, and special use facilities, including labs and computer data centers.

COSF is in a state of crisis generated by an array of problems, including: 1) ADOA collects COSF rent for only approximately 2.2 million square feet – far less square footage than COSF is supporting; 2) tenants in approximately 360,000 RSF directly benefit from COSF facilities operations services; however, are exempt from payment of COSF rents or even basic operating and maintenance costs; 3) 19 State agencies owning and operating structures separately from ADOA benefit from COSF appropriations for building renewal and new capital yet do not contribute to COSF revenues; 4) the methodology to establish COSF rent rates does not reflect standard building management practices - it merely supports a cash flow requirement; 5) appropriations exclusively from COSF will not stave off the negative effects of deferred maintenance; 6) some building's lease-purchase debt service payments are appropriated from COSF even though the building is not a COSF contributor; and 7) COSF appropriations for building renewal are budgeted only after other expenditures are obligated, further promoting the vicious cycle of deferred maintenance.

It is necessary to re-evaluate COSF appropriations, as the present approach does not support full service operations and maintenance, fully fund a given fiscal year's Building System Building Renewal Formula, address deferred maintenance, and other unsupported appropriations.

COSF Recommendations

Given the last two-year's increased square footage to the COSF base, COSF revenues can support ADOA's immediate goal of increased building renewal appropriations - assuming a reasonable COSF rent rate - and a future goal of returning COSF facilities to full service levels of operations.

Arizona Department of Administration Building System

FY 2014 SUMMARY OF RECOMMENDATIONS

FY 2014 ADOA Building Renewal Recommendation

Full funding of the Building Renewal Formula is a reference to the cumulative amount of annual appropriation required to sustain the *current* condition of the structures in the Building System's inventory. Normally, ADOA emphatically recommends full funding of the Building Renewal Formula; however, recognizing the State's current economic climate and budget status, ADOA recommends \$13.5 million of building renewal monies for its Building System's non-dedicated funds source agencies, an increase of \$4.9 million over FY 2013's appropriation of \$8.6 million (excludes \$1.7 million from COSF building renewal to Department of Health Services for *new* capital) rather than the FY 2014 full funding amount of \$43.6 million.

ADOA will continue to use appropriated monies to complete projects that extend the useful lives of its building assets. An adverse policy decision further protracts Arizona's legacy of persistent infrastructure failures and expensive "*crisis mode*" expenses and liabilities associated with a "run to fail" major maintenance program.

ADOA Deferred Maintenance Recommendation

ADOA recommends that new capital appropriations include an additional \$5.3 million for building renewal dedicated to a multi-year plan to rectify the detrimental consequences of the Building System's deferred maintenance through targeted infrastructure repairs and replacements and renovation projects.

ADOA Facility Operations Recommendation

ADOA recommends that as soon as fiscally possible, the annual COSF appropriations to ADOA for facilities operations and maintenance include an amount to restore facilities operations services – primarily janitorial – to full service levels. FY 2009 budget reductions reduced daily janitorial service levels to less frequent service levels to ADOA tenants.

FY 2014 Building Renewal Requests

ADOA received building renewal requests for funding consideration from 18 State agencies, totaling \$76.0 million, including \$50.5 million in requests from 16 agencies with non-dedicated funds sources and \$25.4 million in requests from two agencies with dedicated funds sources. For consolidated information of agency building renewal requests, see Table 4: Building Renewal Requests by Agency; Dedicated/Non-Dedicated Funds Sources; Project Category – FY 2014 and Table 5: All Agency Building Renewal Requests – FY 2014.

FY 2014 Capital Improvement Plan Capital Project Requests

ADOA received capital project requests for funding consideration from 11 State agencies totaling \$351.9 million. For more information regarding agency capital requests, see Table 6: Capital Requests by Agency; Funds Source; Project Category - FY 2014 and Table 7: All Agency Capital Requests – FY 2014.

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FY 2014 SUMMARY OF RECOMMENDATIONS

FY 2014 Capital Project Recommendations – Project Description and Justification

ADOA recommends \$40.1 million for Building System capital projects in FY 2014. ADOA recommends the projects described in the following section due to health and life safety criticality and significance to the structural integrity of the Building System.

.....

Individual agency Building System CIPs, including requests for building renewal and new capital improvement projects are available by contacting ADOA, General Services Division, Building and Planning Services at 602-542-1768.

Arizona Department of Administration Building System

FY 2014 CAPITAL PROJECT RECOMMENDATIONS

Description & Justification - Non-Dedicated Fund Source

FIRE & LIFE SAFETY

Administration, Arizona Department of

Replace Physical Security Infrastructure

\$5.0 million

A.R.S. 41-791 directs ADOA's responsibility for security of its buildings. ADOA's current electronic command and control security system, which controls facility badge access and monitors alarms of a variety of types, is over 25-years old, obsolete, in chronic "repair-mode," unsupported by current technology, and does not meet ADOA's current needs.

The badge access component stores data of up to 50,000 badge-holders (including temporary employees, contractors, and inactive cards) and relays millions of electronic signals to lock and unlock doors, elevators, garages, etc. The monitoring component includes observation and response action to interior and exterior facility cameras and fire and life safety alerts such as intrusion alarms, fire alarms, panic alarms, and motion sensors. A number of alarms and sensors consistently malfunction, delivering false alarms to the DPS Capitol Police dispatch. False alarms exhaust the resources of police, fire, and emergency personnel and delay appropriate response to actual emergencies. The current status of constant hardware repairs merely affects interim measures to keep the outmoded system "limping along." A capital investment will replace the outdated proprietary type system with an open architecture system supported by a variety of vendors. GSD will work with State Risk Management and DPS Capitol Police to ensure a comprehensive scope of work is developed and implemented to achieve ADOA's security objectives.

This request serves as a placeholder for the cost of a non-defined scope of work. ADOA will provide a more concrete quantifier as it develops a scope of work over the course of the next several months.

Corrections, State Department of

Replace Obsolete and Unsupported Fire Alarm Systems; ASPC Florence; Phase I

\$5.1 million

Some of ADC's highest priorities for capital and building renewal include requests totaling over \$19.0 million to replace and/or repair fire alarm systems in ADC prison complexes throughout the State. Fire alarm systems in numerous prison complexes are inoperable, malfunctioning, unsupported, obsolete, and are not Class A fully addressable systems. When fire alarm systems are out of commission for extended times, ADC must employ 24-hour fire watch personnel, usually on an overtime basis, to achieve fire and life safety standards. Properly working fire alarms are a basic and mandatory requirement for occupied spaces, and particularly so in a confined and secure environment.

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FY 2014 CAPITAL PROJECT RECOMMENDATIONS

Description & Justification - Non-Dedicated Fund Source

ADOA recommends a phased approach to comprehensive multi-complex life safety projects coupled with a funding commitment spanning several fiscal years. Phase I of a multi-year funding proposal includes fire alarm systems at the Tucson State Prison Complex-Rincon Unit and all units at the Douglas State Prison Complex. The fire alarm system at the Rincon Unit in Tucson has been non-functional for years and is the top priority for complete replacement. Existing systems through out the Douglas State Prison Complex are obsolete, with approximately 85% in a non-operational condition. These units are currently conducting 24-hour fire watches. Phases II, III, and IV include, but are not limited to, prioritization of fire alarm systems at Florence, Safford, Yuma, Winslow, and other complexes. Replacement priorities and phase values would be subject to change upon further intensive evaluation of system components.

BUILDING SHELL

Corrections, State Department of

Stabilize and Renovate or Replace Cheyenne Unit Kitchen/Inmate Laundry Roof System; Arizona State Prison Complex -Yuma \$8.7 million

The Cheyenne Unit currently houses 1,200 Medium Custody inmates. The ASPC Yuma Cheyenne Unit Kitchen and Laundry/Inmate Industry buildings are untenable because of significant structural damage sustained as a direct result of water leaking unabated from roof top mounted evaporative coolers onto the steel roof deck and steel roof structure for over a decade. A structural engineer deemed the buildings unsafe for entry until contractor's install and certify shoring to support the weight of the roof system and related roof supported equipment. Inmates and staff cannot occupy nor utilize the structures for intended daily support functions because of the compromised integrity of a wide range of building systems, including electrical components, fire alarm apparatus, mechanical ductwork, and steel structural members. The scope of work includes approximately one-half of the Kitchen Building and two-thirds of the Laundry/Inmate Industry Building and consists of removing and replacing the rooftop equipment, roof deck, structural members, damaged utilities, and ceiling structure.

As a temporary measure, ADC prepares meals at another ASPC Yuma unit and uses a visitation area for inmate dining. ADC has incurred over \$1.5 million in increased costs for disposable dishware and transportation of meals to the Cheyenne Unit over the last three-years. Continued operation in this manner poses greater risk to the safety of staff and inmates and is unsanitary. As an alternative measure, ADC explored renting a mobile kitchen and dining tent to prepare meals and feed the Cheyenne Unit inmates; however, per ADC, the cost was approximately \$480,000 annually *over* the now long-term temporary solution cost. Neither alternative is a substitute for renovating the damaged buildings and returning them to service as intended.

The Laundry/Inmate Industry building is ASPC Yuma's only laundry facility and there is no on-site alternative. ADC is transporting the ASPC Yuma

Arizona Department of Administration Building System

FY 2014 CAPITAL PROJECT RECOMMENDATIONS

Description & Justification - Non-Dedicated Fund Source

laundry to new ASPC Yuma 2,000-bed facility for laundering. The temporary solution is not a viable long-term temporary or permanent solution as the design of the new laundry equipment at the 2,000-bed facility does not support the laundry requirements of an entire prison complex and such use will diminish its useful life. The unsound status of Cheyenne Unit Kitchen and Laundry/Inmate Industry buildings renders the entire ASPC Yuma facilities non-functional as designed, posing increased risk to inmates, staffs, and public safety. The stabilization of these facilities is critical to restoring normal operations, mitigating security concerns, and avoiding long-term additional costs.

BUILDING SERVICES

Administration, Arizona Department of

Replace Chiller and Cooling Tower; Supporting HVAC; 1789 W. Jefferson

\$3.0 million

1789 W. Jefferson, also referred to as "DES West," was constructed in 1991. The multi-level 556,511 GSF facility consists of four stories above grade and a four level parking complex located directly below. A forced-air HVAC system that incorporates single-zone air handling units with chilled water cooling coils serves the facility. The major HVAC components consist of two 500-ton water-cooled chillers, two custom-built cooling towers, and DX cooling split-systems. The chillers and cooling towers are original to the building's construction date and are at the end of their intended life cycle. This system requires attention to mitigate risks of inopportune failure. A recent energy audit characterizes the aged system as inefficient and recommends replacing the system to reduce energy consumption, achieve operational efficiencies, and generate energy savings. In FY 2013, ADOA allocated \$250,000 of Building Renewal monies to procure the services of a mechanical engineer to design the new system. ADOA will replace the DX split-system concurrently with the chillers and cooling towers. The scope of work includes rental of a portable cooling tower, associated hoses, pumps, and a fueled generator to provide temporary cooling to the building for the duration of the project.

INFRASTRUCTURE

Corrections, State Department of

Replace and Upgrade Cell Doors and Locks; Restore Appropriations - Phase II

\$7.0 million

The Legislature made appropriations for this multi-year capital project in FY 2006 (\$5.2 million) and FY 2007 (\$5.2 million) and ex-appropriated the monies in FY 2008 (\$2.0 million) and FY 2009 (\$3.2 million), reducing the total cumulative funding to \$5.2 million. ADOA completed a single project (\$4.9 million) at the ASPC Tucson Rincon Unit with the monies available. The ex-appropriation of \$5.2 million resulted in ADOA cancelling a second project - the ASPC Florence SMU II Unit Security Upgrades - during the contract award phase. ADOA terminated another four projects in

Arizona Department of Administration Building System

FY 2014 CAPITAL PROJECT RECOMMENDATIONS

Description & Justification - Non-Dedicated Fund Source

the design phase and compensated the architectural firm for its design work completed up to that date. Procurement code requires re-solicitation of project design as the costs to replace and upgrade cell doors and locks have escalated well beyond the original estimates for construction. ADOA recommends several years funding commitment to a phased construction approach for multi-complex lock and cell door projects. Replacement priorities are subject to change upon further intensive evaluation of existing system components.

Economic Security, Department of

Remediate Hazardous Materials; Division of Developmental Disabilities Arizona Training Program at Coolidge

\$2.2 million

The Arizona Training Program at Coolidge (ATPC) is on Arizona State Land Department (State Land) Trust Land leased to DES. Approximately 17-years ago, ATPC retired use of approximately 180 acres of the leased land and abandoned a landfill and structures. DES wishes to relinquish the unutilized acreage to State Land; however, the terms of the land lease require DES to remove and remediate regulated materials, including asbestos in 17 structures, and regulated or non-regulated waste associated with the landfill, and restore the acreage to its original condition at DES' exclusive expense. DES is obligated for the lease payments associated with current land lease for the unutilized acreage. DES' remediation and restoration obligations for the State Trust Land survive the expiration of the land lease term. DES previously funded an environmental assessment of the acreage that resulted in recommendations to abate environmental hazards and restore the site. As an alternative to a 2.2 million appropriation in a single fiscal year, ADOA suggests an annual phased approach to abating the asbestos and landfill and restoring the vacant land over a couple of years.

ADDITIONS; RENOVATIONS; NEW CONSTRUCTION

Economic Security, Department of

Design and Construct Northern Regional State Office Complex; Flagstaff —Phase I

\$8.9 million

As Phase I of a Northern Regional State Office Complex, DES proposes new capital construction of a DES Multi-Service Center (MSC) of approximately 40,000 GSF on 6.65 acres of land the State already owns to provide DES programs in Flagstaff with high-quality office space at a rate below the current market rate. The total GF request for Phase I design and construction is \$8.9 million.

Currently, there are five separate DES locations in Flagstaff, primarily in private-sector leased space. Leased office space in Flagstaff is some of the poorest quality and most inefficient in the State at rates consistently higher than comparable office space in other market areas. DES projects

Arizona Department of Administration Building System

FY 2014 CAPITAL PROJECT RECOMMENDATIONS

Description & Justification - Non-Dedicated Fund Source

new construction will result in initial savings in excess of \$15.5 million, over 30-years. Other benefits include long-term lease cost predictability, potential for expansion as needed, access to shared infrastructure, and improved access for customers.

DES purchased the land in July 1993 with \$514,600 of capital outlay monies. DES intention was, and remains so, to improve the property with construction of a consolidated DES MSC. In 1997, the Legislature directed ADOA to conduct a feasibility study to determine the highest and best use of the nearly seven acres. The resulting study recommends construction of a northern regional State-owned facility to affect consolidation of all Flagstaff area agencies in a single location as the most cost-effective and efficient means to meet office space needs and to provide the most efficient service to the public. DES' construction proposal supports future expansion of office space for consolidation of State agencies in Flagstaff.

As an alternative to a GF Capital Outlay appropriation, DES proposes a 25-year Build-to-Suit capital lease structure wherein a private developer designs, finances, constructs, and operates the facility for DES. The lease payment schedule would initiate payments at or below the current average Flagstaff lease cost. The structure of any proposed future lease payments would ostensibly increase at a rate below the historic average for Flagstaff, with a majority of proposed project costs and routine and building renewal requirements included in the lease. The developer would transfer ownership of the structure to the State at the end of the lease term. Assuming a favorable JCCR review of a proposed contract, DES would procure a developer through a competitive process to complete the project with ADOA directing the construction project management. Agency operating budgets might require adjustments; however, current Agency occupancy costs in Flagstaff will be the base.

DEMOLITION

Administration, Department of

Abatement and Demolition of 1937 W. Jefferson

\$150,000

Constructed in 1967 and acquired by the State in 1978, the ADOA buildings located at 1937 W. Jefferson just west of the railroad tracks includes the former ADOA Child Development Center (CDC) and two modular buildings, one previously occupied by the Arizona Department of Public Safety (DPS) Capitol Police Emergency Operations Center (EOC). ADOA closed the CDC in FY 2009 as a result of its budget reductions and DPS closed the EOC in approximately 2011. All three buildings remain vacant, in chronic decline, creating an attractive nuisance that facilitates trespass and vandalism.

ADOA and DPS have continuing obligations for COSF rent of the vacant CDC and EOC spaces. In FY 2013 ADOA Human Resources Division paid \$121,000 and DPS Capitol Police paid \$24,800 in COSF rents for the space. ADOA has tried unsuccessfully to backfill the CDC space with another State agency, and has even marketed the space as available for lease to the private sector, including marketing the space as available for use as a

Arizona Department of Administration Building System

FY 2014 CAPITAL PROJECT RECOMMENDATIONS

Description & Justification - Non-Dedicated Fund Source

charter school. The CDC is undesirable as office space as it designed as pre-school and childcare oriented space, including child size appropriate lavatory fixtures. Tenant improvements can change the configuration to office space; however, such is likely cost prohibitive because of the extent of construction required and the Asbestos Containing Materials (ACM) requiring abatement. Federal school related ACM regulations make the space undesirable as a pre-school or elementary charter school. All of the foregoing factors are likely barriers to sale of the improved property.

In light of the building deterioration, asbestos, attractive nuisance, and the unlikelihood of sale as currently improved, ADOA recommends the complete abatement and demolition of the three structures. ADOA recommends as an alternative to COSF rent appropriation to ADOA and DPS, the combined COSF rents appropriated to agencies of \$145,900 are appropriated to ADOA as FY 2014 capital outlay for abatement and demolition. As vacant land, ADOA might plan for future State development or offer the "raw" property for sale.

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For a summary of the foregoing ADOA capital recommendations, including a three-year forecast of phased capital outlay requirements, see Table 9: ADOA Capital Project Recommendations - FY 2014 - FY 2016.

Arizona Department of Administration Building System

GLOSSARY OF TERMS

Building Renewal – means major activities that involve the repair or reworking of a building, including the upgrading of supporting infrastructure systems that will result in maintaining a building's expected useful life. Building renewal is also referred to as “capital renewal,” “capital maintenance,” and “major maintenance.” Building renewal does not include new construction, new building additions, new infrastructure additions, landscaping and area beautification, routine preventive maintenance (except that ADOA may use up to eight per cent of its amount appropriated), or demolition and removal of a building. Pursuant to A.R.S. § 41- 1252, the JCCR reviews the expenditure of all monies appropriated for building renewal.

Building Renewal Formula – means the uniform formula developed and approved by the Joint Committee on Capital Review (JCCR) pursuant to A.R.S. § 41 – 793.01 for computing the amount of appropriation required to fund the annual building renewal needs of a building system. The ADOA Building System JCCR approved Building Renewal Formula is the Sherman-Dergis Formula, a standardized formula used by several other states.

Building Shell – means existing exterior closure, walls, windows, doors, and roofs

Building System - means a group of buildings that together constitute a single unit for purposes of planning, land acquisition, construction, or building renewal pursuant to A.R.S. § 41 – 790. The ADOA Building System was established pursuant to A.R.S. § 41-793, concurrent with the Arizona Board of Regents (ABOR) Building System and the Arizona Department of Transportation (ADOT) Building System. The ADOA Building System is the largest of the three and includes buildings owned by 23 State agencies, boards, and commissions. Each Building System is responsible for submitting a Capital Improvement Plan (CIP) to the Governor no later than October 15 of each year.

Capital Outlay – means capital projects funded specifically under the capital outlay character of appropriation. Capital outlay may be appropriated in a “Capital Outlay Bill” or appear in other bills with capital appropriations.

Capital Projects – means buildings, structures, facilities, and areas constructed for the use and benefit of the State pursuant to A.R.S. 41 – 790. Pursuant to A.R.S. § 41- 1252, the JCCR reviews the expenditure of all monies appropriated for capital projects. Further, before the release of monies for construction of a new capital project with an estimated total cost of more than \$250,000, JCCR shall review the scope, purpose, and estimated cost of the project.

Deferred Major Maintenance – means the accrual of building renewal/major maintenance that ADOA should have completed in a given fiscal year with full funding of the building renewal formula. Deferred Major Maintenance continues to accrue into following years if future fiscal years building renewal formula are not fully funded plus an amount to satisfy the prior fiscal year’s deferred accrual.

Arizona Department of Administration Building System

GLOSSARY OF TERMS

Energy Conservation - means the primary emphasis is the reduction of energy consumption by a building, utility system, or core building component.

Fire and Life Safety – means to improve or eliminate an impending condition that threatens life or property. Pursuant to A.R.S. §§ 41 – 793 and 1252 ADOA and JCCR should give priority to funding fire and life safety projects.

Infrastructure - means existing roadways, parking lots, pedestrian paving, site electrical and mechanical utilities, water supply and distribution, sanitary and storm sewers, waste treatment, electrical distribution, site lighting, fencing, communications, and security.

Land Acquisition – means the procurement of real property by gift, grant, purchase, lease-purchase, condemnation or other lawful means pursuant to A.R.S. 41 – 790. Pursuant to A.R.S. § 41- 1252, the JCCR reviews the expenditure of all monies appropriated for land acquisition.

Major Building Services – means existing elevators, plumbing (domestic), HVAC, and electrical.

Preventative Maintenance – means the recurring actions performed on a time based schedule that detect, preclude, or mitigate degradation of a building component or system with the goal of sustaining or extending its useful life through controlling degradation to an acceptable level.

Routine Maintenance – means the recurring maintenance performed to keep building equipment and systems running efficiently for at least the design life of the component. Routine Maintenance expenditures are generally operating budget expenditures.

Arizona Department of Administration Building System

TABLE 1: ADOA BUILDING SYSTEM INVENTORY

Fiscal Year Ending June 30, 2012

Agency	Number of Structures	FY 2012 Replacement Value	Two-Year Forecast		Gross Square Feet
			FY 2014 Renewal Formula	FY 2015 Renewal Formula	
Administration, Arizona Department of	80	\$ 826,731,342	\$ 9,997,301	\$ 10,587,142	5,405,611
Agriculture, Arizona Department of	5	\$ 555,268	\$ 8,821	\$ 9,341	10,154
AHCCCS	3	\$ 27,714,557	\$ 384,045	\$ 406,704	164,080
Corrections, State Department of ^{1/2/}	1,501	\$ 1,450,624,557	\$ 15,029,694	\$ 15,916,446	7,968,728
Deaf and the Blind, Arizona State Schools for the	51	\$ 94,235,918	\$ 1,209,887	\$ 1,281,270	520,219
Economic Security, Department of	156	\$ 118,805,359	\$ 2,563,382	\$ 2,714,622	823,181
Emergency and Military Affairs, Department of	374	\$ 295,891,714	\$ 2,984,800	\$ 3,160,904	2,974,091
Environmental Quality, Arizona Department of	7	\$ 3,797,988	\$ 73,012	\$ 77,320	19,614
Exposition & State Fair Board, Arizona	26	\$ 89,285,585	\$ 2,138,049	\$ 2,264,193	680,837
Forester, State	5	\$ 1,587,234	\$ 23,646	\$ 25,041	13,646
Game and Fish Department, Arizona ^{1/}	350	\$ 54,565,829	\$ 547,606	\$ 579,914	694,478
Health Services, Department of	63	\$ 219,829,625	\$ 2,508,545	\$ 2,656,549	818,316
Historical Society, Arizona	23	\$ 42,511,942	\$ 825,561	\$ 874,269	208,572
Historical Society of Arizona, Prescott	19	\$ 9,284,741	\$ 201,948	\$ 213,863	46,888
Judiciary, Arizona Supreme Court	1	\$ 56,598,248	\$ 621,471	\$ 658,138	257,207
Juvenile Corrections, Department of	54	\$ 45,977,377	\$ 672,773	\$ 712,466	229,782
Lottery Commission, Arizona State ^{1/}	2	\$ 6,906,633	\$ 90,283	\$ 95,609	47,600
Power Authority	3	\$ 6,874,516	\$ 31,005	\$ 32,835	12,324
Parks Board, Arizona State	716	\$ 101,817,336	\$ 1,513,939	\$ 1,603,262	655,263
Pioneers' Home, Arizona	10	\$ 11,157,138	\$ 271,214	\$ 287,215	66,140
Public Safety, Department of	401	\$ 113,980,780	\$ 1,546,258	\$ 1,637,480	649,637
Tourism, Office of	1	\$ 762,298	\$ 7,175	\$ 7,598	3,058
Veterans' Services, Department of	12	\$ 90,484,467	\$ 423,787	\$ 448,791	398,845
Grand Total:3,863		\$ 3,669,980,451	\$ 43,674,201	\$ 46,250,971	22,668,271

^{1/} Dedicated funds source agency

^{2/} Effective FY 2012 Department of Corrections is a dedicated funds source agency for Building Renewal

Arizona Department of Administration Building System

TABLE 2: BUILDING RENEWAL ALLOCATION HISTORY

Deferred Maintenance Accrual as of October 2012
(Excludes Dedicated Funds Source Agencies)

Fiscal Year	Building Renewal Formula	Appropriation	% of Formula Appropriated	Deferred Costs	Inflation Adjusted Deferred Costs
FY 1987	\$6,000,000	\$4,900,000	81.7%	\$1,100,000	\$2,110,900
FY 1988	\$5,476,500	\$5,491,800	100.3%	-\$15,300	
FY 1989	\$6,119,300	\$3,002,000	49.1%	\$3,117,300	\$5,950,926
FY 1990	\$6,226,100	\$3,184,000	51.1%	\$3,042,100	\$5,711,543
FY 1991	\$6,238,263	\$459,100	7.4%	\$5,779,163	\$10,668,335
FY 1992	\$6,804,200	\$807,334	11.9%	\$5,996,866	\$11,058,221
FY 1993	\$8,273,745	\$2,194,500	26.5%	\$6,079,245	\$11,197,969
FY 1994	\$8,607,379	\$3,051,600	35.5%	\$5,555,779	\$9,972,623
FY 1995	\$8,675,374	\$5,372,458	61.9%	\$3,302,916	\$5,773,497
FY 1996	\$9,079,255	\$8,171,400	90.0%	\$907,855	\$1,524,742
FY 1997	\$9,857,406	\$4,911,300	49.8%	\$4,946,106	\$7,968,177
FY 1998	\$12,598,637	\$6,210,700	49.3%	\$6,387,937	\$10,067,389
FY 1999	\$13,707,938	\$13,628,000	99.4%	\$79,938	\$123,184
FY 2000	\$15,925,783	\$3,403,400	21.4%	\$12,522,383	\$17,756,739
FY 2001	\$17,209,530	\$3,682,900	21.4%	\$13,526,630	\$18,964,335
FY 2002	\$18,100,303	\$6,464,400	35.7%	\$11,635,903	\$15,883,008
FY 2003	\$18,175,137	\$3,068,300	16.9%	\$15,106,837	\$20,092,093
FY 2004	\$19,252,520	\$3,500,000	18.2%	\$15,752,520	\$20,084,463
FY 2005	\$19,852,990	\$3,500,000	17.6%	\$16,352,990	\$19,116,645
FY 2006	\$22,864,835	\$3,400,000	14.9%	\$19,464,835	\$21,878,475
FY 2007	\$25,391,389	\$7,249,200	28.5%	\$18,142,189	\$18,632,028
FY 2008	\$27,584,100	\$7,257,100	26.3%	\$20,327,000	\$20,306,673
FY 2009	\$31,042,588	\$899,300	2.9%	\$30,143,288	\$30,143,288
FY 2010	\$33,056,002	\$1,000,000	3.0%	\$32,056,002	\$32,056,002
FY 2011	\$36,763,663	\$5,000,000	13.6%	\$31,763,663	\$31,852,601
FY 2012 ^{1/}	\$38,109,130	\$11,100,000	29.1%	\$27,009,130	\$27,846,413
FY 2013 ^{1/ 2/}	\$41,020,965	\$13,303,100	32.4%	\$27,717,865	\$28,189,069
	\$472,013,000	\$134,211,900		\$337,801,100	\$404,929,300

^{1/} Includes the Arizona Department of Corrections dedicated funds source appropriation of \$4.6 million

^{2/} Excludes 1.7 million allocated to Arizona Department of Health Services from building renewal appropriation for new capital project

Capital Improvement Plan FY 2014

Arizona Department of Administration Building System

TABLE 3: TWO-YEAR BUILDING RENEWAL FORMULA FORECAST

FY 2014—FY 2015

Agency	Two-Year Forecast	
	FY 2014 Renewal Formula	FY 2015 Renewal Formula
Game and Fish Department, Arizona ^{1/}	\$ 547,606	\$ 579,914
Lottery Commission, Arizona State ^{1/}	\$ 90,283	\$ 95,609
Corrections, State Department of ^{2/}	\$ 15,029,694	\$ 15,916,446
Sub-Total Dedicated Funds Source Agencies:	\$ 15,667,583	\$ 16,591,970
Administration, Arizona Department of	\$ 9,997,301	\$ 10,587,142
Agriculture, Arizona Department of	\$ 8,821	\$ 9,341
AHCCCS	\$ 384,045	\$ 406,704
Deaf and the Blind, Arizona State Schools for the	\$ 1,209,887	\$ 1,281,270
Economic Security, Department of	\$ 2,563,382	\$ 2,714,622
Emergency and Military Affairs, Department of	\$ 2,984,800	\$ 3,160,904
Environmental Quality, Arizona Department of	\$ 73,012	\$ 77,320
Exposition & State Fair Board, Arizona	\$ 2,138,049	\$ 2,264,193
Forester, State	\$ 23,646	\$ 25,041
Health Services, Department of	\$ 2,508,545	\$ 2,656,549
Historical Society, Arizona	\$ 825,561	\$ 874,269
Historical Society of Arizona, Prescott	\$ 201,948	\$ 213,863
Judiciary, Arizona Supreme Court	\$ 621,471	\$ 658,138
Juvenile Corrections, Department of	\$ 672,773	\$ 712,466
Power Authority	\$ 31,005	\$ 32,835
Parks Board, Arizona State	\$ 1,513,939	\$ 1,603,262
Pioneers' Home, Arizona	\$ 271,214	\$ 287,215
Public Safety, Department of	\$ 1,546,258	\$ 1,637,480
Tourism, Office of	\$ 7,175	\$ 7,598
Veterans' Services, Department of	\$ 423,787	\$ 448,791
Sub-Total Non-Dedicated Funds Source Agencies:	\$ 28,006,618	\$ 29,659,001
Grand Total:	\$ 43,674,201	\$ 46,250,971

^{1/} Dedicated funds source agency

^{2/} Effective FY 2012 Department of Corrections is a dedicated funds source agency for Building Renewal

Arizona Department of Administration Building System

TABLE 4: FY 2014 BUILDING RENEWAL REQUESTS SUMMARY

Sorted by Agency; (Dedicated/Non-Dedicated) Funds Type; Project Category; Cost Estimate

Agency	Funds Type	Project Category	Cost Estimate
Administration			
	<u>Non-Dedicated</u>		
		Building Interior; Finishes	\$ 2,250,000
		Building Services	\$ 12,595,000
		Building Shell	\$ 5,225,000
		Energy Conservation	\$ 3,060,000
		Fire & Life Safety	\$ 590,000
		Infrastructure	\$ 1,070,000
Administration Total			\$ 24,790,000
AHCCCS			
	<u>Non-Dedicated</u>		
		Building Services	\$ 2,500,000
AHCCCS Total			\$ 2,500,000
Corrections			
	<u>Dedicated</u>		
		Building Interior; Finishes	\$ 3,583,560
		Building Services	\$ 7,843,714
		Building Shell	\$ 8,216,500
		Infrastructure	\$ 4,365,257
		Special Construction; Prison; Lab; Hospital; School	\$ 899,954
Corrections Total			\$ 24,908,985

Arizona Department of Administration Building System

TABLE 4: FY 2014 BUILDING RENEWAL REQUESTS SUMMARY

Sorted by Agency; (Dedicated/Non-Dedicated) Funds Type; Project Category; Cost Estimate

Agency	Funds Type	Project Category	Cost Estimate
Deaf and the Blind			
	<u>Non-Dedicated</u>		
		Building Interior; Finishes	\$ 102,270
		Building Services	\$ 110,282
		Building Shell	\$ 15,000
		Fire & Life Safety	\$ 2,481,413
		Infrastructure	\$ 91,616
Deaf and the Blind Total			\$ 2,800,581
Economic Security			
	<u>Non-Dedicated</u>		
		ADA Accessibility	\$ 413,955
		Building Interior; Finishes	\$ 634,930
		Building Services	\$ 254,128
		Building Shell	\$ 276,683
		Energy Conservation	\$ 150,000
		Fire & Life Safety	\$ 192,000
		Infrastructure	\$ 289,080
Economic Security Total			\$ 2,210,776
Emergency & Military Affairs			
	<u>Non-Dedicated</u>		
		ADA Accessibility	\$ 272,621
		Fire & Life Safety	\$ 80,000
Emergency & Military Affairs Total			\$ 352,621

Arizona Department of Administration Building System

TABLE 4: FY 2014 BUILDING RENEWAL REQUESTS SUMMARY

Sorted by Agency; (Dedicated/Non-Dedicated) Funds Type; Project Category; Cost Estimate

Agency	Funds Type	Project Category	Cost Estimate
Environmental Quality			
	<u>Non-Dedicated</u>		
		Infrastructure	\$ 17,103
Environmental Quality Total			\$ 17,103
Exposition & State Fair			
	<u>Non-Dedicated</u>		
		Building Interior; Finishes	\$ 60,000
		Building Services	\$ 1,270,000
		Building Shell	\$ 680,000
		Energy Conservation	\$ 65,000
		Fire & Life Safety	\$ 275,000
		Infrastructure	\$ 5,985,000
Exposition & State Fair Total			\$ 8,335,000
Forester			
	<u>Non-Dedicated</u>		
		Building Interior; Finishes	\$ 3,242
		Building Shell	\$ 18,243
		Energy Conservation	\$ 5,321
Forester Total			\$ 26,806
Game and Fish			
	<u>Dedicated</u>		
		Building Services	\$ 558,800
Game and Fish Total			\$ 558,800

Arizona Department of Administration Building System

TABLE 4: FY 2014 BUILDING RENEWAL REQUESTS SUMMARY

Sorted by Agency; (Dedicated/Non-Dedicated) Funds Type; Project Category; Cost Estimate

Agency	Funds Type	Project Category	Cost Estimate
Health Services	<u>Non-Dedicated</u>		
		Building Services	\$ 3,035,000
		Building Shell	\$ 150,000
Health Services Total			\$ 3,185,000
Historical Society of AZ	<u>Non-Dedicated</u>		
		Building Services	\$ 550,000
		Energy Conservation	\$ 357,000
		Fire & Life Safety	\$ 200,000
		Infrastructure	\$ 50,000
Historical Society of AZ Total			\$ 1,157,000
Judiciary	<u>Non-Dedicated</u>		
		Building Services	\$ 800,000
Judiciary Total			\$ 800,000
Juvenile Corrections	<u>Non-Dedicated</u>		
		Building Interior; Finishes	\$ 457,000
		Building Services	\$ 240,000
		Fire & Life Safety	\$ 250,000
		Infrastructure	\$ 517,000
Juvenile Corrections Total			\$ 1,464,000

Capital Improvement Plan FY 2014

Arizona Department of Administration Building System

TABLE 4: FY 2014 BUILDING RENEWAL REQUESTS SUMMARY

Sorted by Agency; (Dedicated/Non-Dedicated) Funds Type; Project Category; Cost Estimate

Agency	Funds Type	Project Category	Cost Estimate
Pioneers' Home			
	<u>Non-Dedicated</u>		
		Building Interior; Finishes	\$ 80,000
		Building Services	\$ 213,000
		Building Shell	\$ 5,000
		Fire & Life Safety	\$ 41,000
Pioneers' Home Total			\$ 339,000
Prescott Historical Society			
	<u>Non-Dedicated</u>		
		Building Shell	\$ 200,000
		Infrastructure	\$ 116,000
Prescott Historical Society Total			\$ 316,000
Public Safety			
	<u>Non-Dedicated</u>		
		ADA Accessibility	\$ 360,000
		Building Interior; Finishes	\$ 387,385
		Building Services	\$ 339,200
		Building Shell	\$ 108,000
		Fire & Life Safety	\$ 440,000
		Infrastructure	\$ 245,000
Public Safety Total			\$ 1,879,585

Arizona Department of Administration Building System

TABLE 4: FY 2014 BUILDING RENEWAL REQUESTS SUMMARY

Sorted by Agency; (Dedicated/Non-Dedicated) Funds Type; Project Category; Cost Estimate

Agency	Funds Type	Project Category	Cost Estimate
Veterans	<u>Non-Dedicated</u>	Fire & Life Safety	\$ 291,900
Veterans Total			\$ 291,900
Non-Dedicated Subtotal			\$ 50,465,372
Dedicated Subtotal			\$ 25,467,785
Building Renewal Grand Total			\$ 75,933,157

Arizona Department of Administration Building System

TABLE 5: FY 2014 ALL AGENCY BUILDING RENEWAL REQUESTS

Agency	Location	Project Description	Project Category	Funds Type	Cost Estimate
Administration	Capitol Mall	Replace obsolete fire alarm systems; ADOA owned; managed buildings	Fire & Life Safety	Non-Dedicated	\$ 500,000
Administration	Tucson	Building Controls, VFD's and VAV's at 400 N. Congress	Building Services	Non-Dedicated	\$ 750,000
Administration	Capitol Mall	Replace failed 250 ton turbo module chiller, 1616 W. Adams	Building Services	Non-Dedicated	\$ 200,000
Administration	Capitol Mall	Replace 60 ton air-cooled chiller, fan coils and AHU at 1818 W. Adams	Building Services	Non-Dedicated	\$ 210,000
Administration	Capitol Mall	Replace 14 ton two stage split a/c unit, 2nd floor protocol room, 1700 Executive Tower	Building Services	Non-Dedicated	\$ 30,000
Administration	Capitol Mall	Replace Motor Control Center Startups, Capitol Mall Complex	Building Services	Non-Dedicated	\$ 280,000
Administration	Capitol Mall	Replace Ceramic Cooling Tower, 1789 W. Jefferson	Building Services	Non-Dedicated	\$ 1,300,000
Administration	Capitol Mall	Replace hot water heating units, 1535, 1601& 1645 W. Jefferson	Building Services	Non-Dedicated	\$ 240,000
Administration	Capitol Mall	Replace hot water heating units, 1624 & 1740 W. Adams	Building Services	Non-Dedicated	\$ 160,000
Administration	Capitol Mall	Replace boiler at Senate	Building Services	Non-Dedicated	\$ 80,000
Administration	Phoenix	Replace Cooling Tower at 2910 N. 44th St.	Building Services	Non-Dedicated	\$ 200,000
Administration	Capitol Mall	Upgrade fire dampers from neumatic to electric & tie into Fire Panel	Fire & Life Safety	Non-Dedicated	\$ 50,000
Administration	Capitol Mall	Replace EMS controllers, 1700 Executive Tower	Building Services	Non-Dedicated	\$ 430,000
Administration	Capitol Mall	Replace Ceramic Cooling Tower, 1200/1275 W. Washington	Building Services	Non-Dedicated	\$ 340,000
Administration	Capitol Mall	Replace Ceramic Cooling Tower, 1700T-Executive Tower	Building Services	Non-Dedicated	\$ 480,000
Administration	Tucson	Replace Boilers at 400 W. Congress	Building Services	Non-Dedicated	\$ 160,000
Administration	Capitol Mall	Replace 2 circulating core pumps, 15 S. 15th Ave	Building Services	Non-Dedicated	\$ 40,000
Administration	Capitol Mall	Replace Ceiling tiles, 1600 W. Monroe & 1535 W. Jefferson, 1645 W. Jefferson	Building Interior; Finishes	Non-Dedicated	\$ 750,000
Administration	Capitol Mall	Repave Fire Lane at 1700 W. Washington	Fire & Life Safety	Non-Dedicated	\$ 40,000
Administration	Capitol Mall	Re-caulk expansion joints, 1700 House & Senate	Building Shell	Non-Dedicated	\$ 400,000
Administration	Capitol Mall	Re-caulk expansion joints & windows, 1740 W. Adams	Building Shell	Non-Dedicated	\$ 180,000
Administration	Capitol Mall	Re-caulk expansion joints & windows, 1535 W. Jefferson	Building Shell	Non-Dedicated	\$ 800,000
Administration	Capitol Mall	Slurry Seal Parking Lots, Capitol Mall Complex	Infrastructure	Non-Dedicated	\$ 1,000,000
Administration	Capitol Mall	Repair/Replace Elevators, 1624 W. Adams	Building Services	Non-Dedicated	\$ 450,000
Administration	Capitol Mall	Replace 6 large air handlers, 1700 House and Senate	Building Services	Non-Dedicated	\$ 345,000
Administration	Capitol Mall	Replace 2 R-11 chillers, 1789 W. Jefferson	Building Services	Non-Dedicated	\$ 1,300,000
Administration	Capitol Mall	Replace Ceramic Cooling Tower, 1300/1400 W. Washington	Building Services	Non-Dedicated	\$ 300,000
Administration	Capitol Mall	Replace Ceramic Cooling Tower, 1510/1520 W. Adams	Building Services	Non-Dedicated	\$ 300,000
Administration	Capitol Mall	Replace main electrical distribution (SES) House, 1740 W. Adams	Building Services	Non-Dedicated	\$ 1,300,000

Arizona Department of Administration Building System

TABLE 5: FY 2014 ALL AGENCY BUILDING RENEWAL REQUESTS

Agency	Location	Project Description	Project Category	Funds Type	Cost Estimate
Administration	Capitol Mall	Repair and/or renovate 2 garage elevators, 15 S. 15th Ave	Building Services	Non-Dedicated	\$ 400,000
Administration	Capitol Mall	Replace EMS controllers, 1535, 1601& 1645 W. Jefferson, 1700 House	Building Services	Non-Dedicated	\$ 200,000
Administration	Capitol Mall	Replace return air, outside air & exhaust air dampers @ 1740, 1535, 1601, 1645, 1700 H&S	Building Services	Non-Dedicated	\$ 300,000
Administration	Capitol Mall	EMS Controls 1400 W. Washington	Building Services	Non-Dedicated	\$ 150,000
Administration	Capitol Mall	Replace 2 air handlers-lobby, 1700 Executive Tower AHU #6&7, #3&4 on roof	Building Services	Non-Dedicated	\$ 800,000
Administration	Capitol Mall	Replace AHU 1510	Building Services	Non-Dedicated	\$ 500,000
Administration	Capitol Mall	Replace AHU 1740 W. Adams	Building Services	Non-Dedicated	\$ 500,000
Administration	Phoenix	Retrofit existing T-12 lighting to T-8 lighting	Energy Conservation	Non-Dedicated	\$ 60,000
Administration	Capitol Mall	Lighting Retrofit, Capital Mall Complex	Energy Conservation	Non-Dedicated	\$ 3,000,000
Administration	Capitol Mall	Re-caulk expansion joints, 1700 Executive Tower	Building Shell	Non-Dedicated	\$ 1,000,000
Administration	Capitol Mall	Repair 10 mechanical room refrigerant leak detection systems	Building Services	Non-Dedicated	\$ 50,000
Administration	Capitol Mall	Replace hot water heating units, 1520 W. Adams	Building Services	Non-Dedicated	\$ 80,000
Administration	Capitol Mall	Replace 6 gearbox and motor shafts, 1200, 1300 & 1400 W. Washington	Building Services	Non-Dedicated	\$ 100,000
Administration	Capitol Mall	Replace 2 gearbox and motor shaft, 1510 W. Adams	Building Services	Non-Dedicated	\$ 20,000
Administration	Capitol Mall	Replace 1 gearbox and motor shaft, 1600 W. Monroe	Building Services	Non-Dedicated	\$ 40,000
Administration	Capitol Mall	Replace 3 gearbox and motor shaft, 1700 Executive Tower	Building Services	Non-Dedicated	\$ 20,000
Administration	Capitol Mall	Repair elevators; capital mall buildings; 1300, 1400,1 624...	Building Services	Non-Dedicated	\$ 250,000
Administration	Phoenix	Repair Elevators, 2910 N. 44th St.	Building Services	Non-Dedicated	\$ 250,000
Administration	Capitol Mall	Re-caulk expansion joints, 1600 W. Monroe	Building Shell	Non-Dedicated	\$ 1,000,000
Administration	Scottsdale Double-tree	Repair roofs, 9535 & 9545 E. Doubletree Ranch Rd.	Building Shell	Non-Dedicated	\$ 70,000
Administration	Capitol Mall	Replace south run roofs,1601, 1645, and 1535 W. Jefferson	Building Shell	Non-Dedicated	\$ 450,000
Administration	Capitol Mall	Repair roofs, 1700 House & Senate	Building Shell	Non-Dedicated	\$ 75,000
Administration	Capitol Mall	Minor EFIS (stucco) exterior, 1616 W. Adams	Building Shell	Non-Dedicated	\$ 75,000
Administration	Capitol Mall	Repair/Replace Glass Entry Doors at Executive Tower	Building Shell	Non-Dedicated	\$ 100,000
Administration	Capitol Mall	Repair/Replace Roof at 1535, 1789 W. Jefferson	Building Shell	Non-Dedicated	\$ 750,000
Administration	Kingman	Repair and recoat roof ; 519 E. Beale St.	Building Shell	Non-Dedicated	\$ 100,000
Administration	Kingman	Repaint building exterior; 519 E. Beale St.	Building Shell	Non-Dedicated	\$ 75,000
Administration	Scottsdale Double-tree	Repaint Exterior Buildings; 9535 & 9545	Building Shell	Non-Dedicated	\$ 150,000
Administration	Capitol Mall	Carpet Replacement; Capitol Mall	Building Interior; Finishes	Non-Dedicated	\$ 1,500,000

Capital Improvement Plan FY 2014

Arizona Department of Administration Building System

TABLE 5: FY 2014 ALL AGENCY BUILDING RENEWAL REQUESTS

Agency	Location	Project Description	Project Category	Funds Type	Cost Estimate
Administration	Kingman	Replace Parking Lot at 519 E. Beale St.	Infrastructure	Non-Dedicated	\$ 70,000
Administration	Capitol Mall	Replace/Repair Governors Garage Gate and Ramp Walls/Railing at Executive Tower	Building Services	Non-Dedicated	\$ 40,000
AHCCCS	Phoenix	Replace 180 3.5 ton Heat Pump Units	Building Services	Non-Dedicated	\$ 2,500,000
Corrections	ASPC-Yuma	Reparis to existing bldgs. Estimated at \$8,746,847. Constrct new buildings \$7,150,000.	Building Shell	Non-Dedicated	\$ 7,150,000
Corrections	ASPC-Eyman	Purchase the necessary material and repair interior metal walls in 1,608 cells	Building Services	Non-Dedicated	\$ 1,267,000
Corrections	ASPC-Eyman	Replace existing #1 filter and outdated uv disinfection system	Infrastructure	Non-Dedicated	\$ 1,190,465
Corrections	ASPC-Phoenix	Install security light fixtures in all showers on Alhambra.	Special Construction; Prison; Lab; Hospital; School	Non-Dedicated	\$ 163,754
Corrections	ASPC-Tucson	Replace existing Rincon Generator with a larger capacity generator	Building Services	Non-Dedicated	\$ 307,319
Corrections	ASPC-Eyman	Furnish and install two new EVAPCO models ATW-102-5K or equal	Building Services	Non-Dedicated	\$ 314,000
Corrections	ASPC-Florence	Replacement of the existing system	Building Services	Non-Dedicated	\$ 1,001,700
Corrections	ASPC-Florence	Replace the existing HVAC system to a modern efficient system	Building Services	Non-Dedicated	\$ 432,000
Corrections	ASPC-Perryville	Santa Maria, San Pedro, Lumley & Santa Cruz	Building Services	Non-Dedicated	\$ 105,000
Corrections	ASPC-Tucson	Replace the piping with new main water lines to include shut off valves	Infrastructure	Non-Dedicated	\$ 935,000
Corrections	ASPC-Perryville	Rebuild the showers	Building Interior; Finishes	Non-Dedicated	\$ 335,000
Corrections	ASPC-Perryville	Rebuild the showers	Building Interior; Finishes	Non-Dedicated	\$ 335,000
Corrections	ASPC-Florence	Structural renovation of 4 cellblocks	Building Shell	Non-Dedicated	\$ 931,500
Corrections	ASPC-Perryville	Replace the doors and frames with a material that resists rusting	Building Interior; Finishes	Non-Dedicated	\$ 1,175,000
Corrections	ASPC-Lewis	Inspect tanks and effect repairs / replacement @ Lewis	Infrastructure	Non-Dedicated	\$ 150,000
Corrections	ASPC-Douglas	Install new HVAC systems	Building Services	Non-Dedicated	\$ 241,808
Corrections	ASPC-Yuma	Install air conditioning in Dakota kitchen	Building Services	Non-Dedicated	\$ 413,298
Corrections	ASPC-Florence	New plumbing fixtures, drinking fountains and electrical upgrades	Building Services	Non-Dedicated	\$ 1,299,348
Corrections	ASPC-Douglas	Install new HVAC systems	Building Services	Non-Dedicated	\$ 217,627
Corrections	ASPC-Perryville	Rebuild the showers	Building Interior; Finishes	Non-Dedicated	\$ 335,000
Corrections	ASPC-Phoenix	Refurbish showers in Delta & Echo (Intake) in Alhambra	Building Interior; Finishes	Non-Dedicated	\$ 187,900
Corrections	ASPC-Phoenix	Refurbish showers in all wings of Aspen Unit	Building Interior; Finishes	Non-Dedicated	\$ 225,660
Corrections	ASPC-Lewis	Replace sinks in Morey, Buckley, Rast, Stiner, Barchey and Bachman Units	Building Services	Non-Dedicated	\$ 105,000
Corrections	ASPC-Eyman	Bring perimeter fence into compliance with current standards	Infrastructure	Non-Dedicated	\$ 670,100
Corrections	ASPC-Florence	Replace existing operator and gates using hydraulic openers	Special Construction; Prison; Lab; Hospital; School	Non-Dedicated	\$ 286,200
Corrections	ASPC-Yuma	Seal cracks and overlay parking lot with a 3" layer of asphalt	Infrastructure	Non-Dedicated	\$ 340,524

Capital Improvement Plan FY 2014

Arizona Department of Administration Building System

TABLE 5: FY 2014 ALL AGENCY BUILDING RENEWAL REQUESTS

Agency	Location	Project Description	Project Category	Funds Type	Cost Estimate
Corrections	ASPC-Perryville	Replace windows with stationary fixtures or polycarbonate	Building Interior; Finishes	Non-Dedicated	\$ 800,000
Corrections	ASPC-Tucson	Complex, Cimarron, Minors, Rincon and Santa Rita Units	Infrastructure	Non-Dedicated	\$ 556,000
Corrections	ASPC-Tucson	Cimarron, Santa Rita, Manzanita and Winchester	Special Construction; Prison; Lab; Hospital; School	Non-Dedicated	\$ 265,000
Corrections	ASPC-Douglas	Remove and Replace Gila exterior walls	Building Shell	Non-Dedicated	\$ 135,000
Corrections	ASPC-Perryville	Replace the machines with more energy efficient, modern equipment	Building Services	Non-Dedicated	\$ 205,000
Corrections	ASPC-Tucson	Replace and install kitchen hoods at both Dining Areas	Special Construction; Prison; Lab; Hospital; School	Non-Dedicated	\$ 185,000
Corrections	ASPC-Eyman	Replace existing 700 corroded or damaged sink/toilet combos for new ones	Building Services	Non-Dedicated	\$ 1,107,400
Corrections	ASPC-Florence	Major improvements to correct deficiencies	Building Services	Non-Dedicated	\$ 547,214
Corrections	ASPC-Yuma	Apply Sand Slurry Seal which will preserve the roads	Infrastructure	Non-Dedicated	\$ 351,168
Corrections	ASPC-Phoenix	Purchase industrial grade washer and dryers	Building Services	Non-Dedicated	\$ 280,000
Corrections	ASPC-Perryville	Replace damaged ceiling tiles throughout the entire Complex	Building Interior; Finishes	Non-Dedicated	\$ 190,000
Corrections	ASPC-Tucson-COTA	Resurface all parking lots and roadways	Infrastructure	Non-Dedicated	\$ 172,000
Deaf and the Blind	Tucson Day School	Replace ASDB Tucson Campus Fire Alarms	Fire & Life Safety	Non-Dedicated	\$ 2,400,000
Deaf and the Blind	Tucson Day School	Replace Residence Fire Alarm Panel	Fire & Life Safety	Non-Dedicated	\$ 46,000
Deaf and the Blind	Tucson Day School	Multiple Roof Repairs	Building Shell	Non-Dedicated	\$ 15,000
Deaf and the Blind	Multiple Facilities	Multiple Building HVAC Replacements	Building Services	Non-Dedicated	\$ 110,282
Deaf and the Blind	Phoenix Day School	Replace Classroom Carpeting	Building Interior; Finishes	Non-Dedicated	\$ 47,720
Deaf and the Blind	Tucson Day School	Upgrade Security on Tucson Campus	Infrastructure	Non-Dedicated	\$ 91,616
Deaf and the Blind	Tucson Day School	Emergency Reponse Strobes for Tucson Campus	Fire & Life Safety	Non-Dedicated	\$ 30,531
Deaf and the Blind	Tucson Day School	Replace Cafeteria Fire Suppression System	Fire & Life Safety	Non-Dedicated	\$ 4,882
Deaf and the Blind	Tucson Day School	Recarpet Dorm Hallways	Building Interior; Finishes	Non-Dedicated	\$ 54,550
Economic Security	ATP-Coolidge	Preventative maintenance water well no. 1	Infrastructure	Non-Dedicated	\$ 43,724
Economic Security	ATP-Tucson	Replace HVAC on 8 buildings at ATPT	Building Services	Non-Dedicated	\$ 118,111
Economic Security	Data Center	Repair Halon system	Fire & Life Safety	Non-Dedicated	\$ 150,000
Economic Security	ATP-Tucson	Replace Boilers at 3 buildings	Building Services	Non-Dedicated	\$ 53,150
Economic Security	Various	Make Changes to facilities to meet ADA Requirements	ADA Accessibility	Non-Dedicated	\$ 413,955
Economic Security	ATP-Coolidge	Replace approx. 125 exterior doors	Building Interior; Finishes	Non-Dedicated	\$ 44,292
Economic Security	ATP-Tucson	replace flooring in all 6 buildings at ATPT	Building Interior; Finishes	Non-Dedicated	\$ 504,238
Economic Security	ATP-Tucson	Recoat roof on all buildings at ATPT	Building Shell	Non-Dedicated	\$ 91,208

Capital Improvement Plan FY 2014

Arizona Department of Administration Building System

TABLE 5: FY 2014 ALL AGENCY BUILDING RENEWAL REQUESTS

Agency	Location	Project Description	Project Category	Funds Type	Cost Estimate
Economic Security	ATP-Coolidge	Replace fire sprinkler supply lines to 7 buildings at ATPC	Fire & Life Safety	Non-Dedicated	\$ 42,000
Economic Security	Various	Retrofit T-12 fluorescent fixtures to accept T-8 light bulbs	Energy Conservation	Non-Dedicated	\$ 150,000
Economic Security	ATP-Tucson	Provide material for maintenance staff to repair 4 buildings	Building Shell	Non-Dedicated	\$ 21,632
Economic Security	ATP-Tucson	Provide material for maintenance staff to paint 9 buildings	Building Shell	Non-Dedicated	\$ 28,843
Economic Security	ATP-Coolidge	Replace 12 brick manholes with pre-cast concrete manholes	Infrastructure	Non-Dedicated	\$ 130,000
Economic Security	ATP-Coolidge	Replace single glazed windows in 7 buildings with insulated glass windows	Building Shell	Non-Dedicated	\$ 105,000
Economic Security	ATP-Coolidge	Replace HVAC equipment & Controls on DES at ATPC	Building Services	Non-Dedicated	\$ 70,867
Economic Security	ATP-Tucson	Remove and replace damaged sidewalks to prevent trip hazards	Infrastructure	Non-Dedicated	\$ 17,306
Economic Security	ATP-Tucson	Replace approx. 30 exterior metal doors	Building Shell	Non-Dedicated	\$ 30,000
Economic Security	ATP-Coolidge	Replace flooring in Mesquite building at ATPC	Building Interior; Finishes	Non-Dedicated	\$ 86,400
Economic Security	ATP-Tucson	Replace short perimeter fence with 8' security fence	Infrastructure	Non-Dedicated	\$ 98,050
Economic Security	ATP-Tucson	Replace interior drinking fountains for 3 buildings	Building Services	Non-Dedicated	\$ 12,000
Emergency & Military Affairs	Multiple Facilities	Install fire system upgrades in various State buildings for compliance	Fire & Life Safety	Non-Dedicated	\$ 80,000
Emergency & Military Affairs	Multiple Facilities	Renovate existing restrooms to meet ADA requirements	ADA Accessibility	Non-Dedicated	\$ 272,621
Environmental Quality	VEI - Tucson	Repave 42,600sf at Vehicle Emission Inspection facility in Tucson	Infrastructure	Non-Dedicated	\$ 17,103
Exposition & State Fair	State Fair Grounds	NFPA required sprinkler head replacement of heads 50 yrs old	Fire & Life Safety	Non-Dedicated	\$ 50,000
Exposition & State Fair	State Fair Grounds	Replace fire hydrants and repair lines	Fire & Life Safety	Non-Dedicated	\$ 120,000
Exposition & State Fair	State Fair Grounds	Replace T12 lighting with energy efficient T8 lighting	Energy Conservation	Non-Dedicated	\$ 65,000
Exposition & State Fair	State Fair Grounds	Repair/replace perimeter sidewalks	Infrastructure	Non-Dedicated	\$ 20,000
Exposition & State Fair	State Fair Grounds	Replace control panels and audible alarm system In Agriculture Buildings	Fire & Life Safety	Non-Dedicated	\$ 45,000
Exposition & State Fair	State Fair Grounds	Replace control panels	Fire & Life Safety	Non-Dedicated	\$ 60,000
Exposition & State Fair	State Fair Grounds	Roofing repairs to west section of AG I Roof (Repairs & Coating)	Building Shell	Non-Dedicated	\$ 20,000
Exposition & State Fair	State Fair Grounds	Replace 4 HVAC units	Building Services	Non-Dedicated	\$ 20,000
Exposition & State Fair	State Fair Grounds	Replace 2 HVAC units	Building Services	Non-Dedicated	\$ 400,000
Exposition & State Fair	State Fair Grounds	Replace cooling towers responsible for cooling Coliseum	Building Services	Non-Dedicated	\$ 300,000
Exposition & State Fair	State Fair Grounds	Replace 4 HVAC units	Building Services	Non-Dedicated	\$ 480,000
Exposition & State Fair	State Fair Grounds	Replace 15 HVAC units	Building Services	Non-Dedicated	\$ 20,000
Exposition & State Fair	State Fair Grounds	Re-roof building	Building Shell	Non-Dedicated	\$ 150,000
Exposition & State Fair	State Fair Grounds	Re-pave North Parking Lot	Infrastructure	Non-Dedicated	\$ 2,750,000

Capital Improvement Plan FY 2014

Arizona Department of Administration Building System

TABLE 5: FY 2014 ALL AGENCY BUILDING RENEWAL REQUESTS

Agency	Location	Project Description	Project Category	Funds Type	Cost Estimate
Exposition & State Fair	State Fair Grounds	Re-pave 20th Avenue Lot	Infrastructure	Non-Dedicated	\$ 700,000
Exposition & State Fair	State Fair Grounds	Re-pave South Parking Lot	Infrastructure	Non-Dedicated	\$ 2,000,000
Exposition & State Fair	State Fair Grounds	Replace fence at 19th Ave Monte Vista to McDowell	Infrastructure	Non-Dedicated	\$ 200,000
Exposition & State Fair	State Fair Grounds	Replace Coliseum Boiler #1	Building Services	Non-Dedicated	\$ 50,000
Exposition & State Fair	State Fair Grounds	Replace separated and cracking asphalt west of Wildlife Building	Infrastructure	Non-Dedicated	\$ 25,000
Exposition & State Fair	State Fair Grounds	Electrical feed to east and west transformers to extend life expectancy	Infrastructure	Non-Dedicated	\$ 100,000
Exposition & State Fair	State Fair Grounds	Replace broken lock systems on all Fairgrounds buildings and Coliseum	Infrastructure	Non-Dedicated	\$ 100,000
Exposition & State Fair	State Fair Grounds	Replace damaged seats and brackets	Building Interior; Finishes	Non-Dedicated	\$ 60,000
Exposition & State Fair	State Fair Grounds	Repair & Rebuild parking and ticketing boxes (8 parking /10 ticket boxes)	Building Shell	Non-Dedicated	\$ 180,000
Exposition & State Fair	State Fair Grounds	Replace fence at DPS Lot	Infrastructure	Non-Dedicated	\$ 70,000
Exposition & State Fair	State Fair Grounds	Replace & repair building panic hardware & doors on grounds blds	Building Shell	Non-Dedicated	\$ 300,000
Exposition & State Fair	State Fair Grounds	Replace and repair Coliseum concourse drain lines	Infrastructure	Non-Dedicated	\$ 20,000
Exposition & State Fair	State Fair Grounds	Wall repairs and structural support	Building Shell	Non-Dedicated	\$ 30,000
Forester	Deer Valley	Re-level office trailer at Deer Valley	Building Shell	Non-Dedicated	\$ 18,243
Forester	Flagstaff	Replace 51 aged inefficient flourescent/incandescent light fixtures with new	Energy Conservation	Non-Dedicated	\$ 5,321
Forester	Flagstaff	Replace damaged carpet in 7 offices	Building Interior; Finishes	Non-Dedicated	\$ 3,242
Game and Fish	Statewide	Cyclic Maintenance for Department Facilities	Building Services	Dedicated	\$ 558,800
Health Services	Arizona State Hospital	Replace deteriorating D/A tank	Building Services	Non-Dedicated	\$ 750,000
Health Services	Arizona State Hospital	Upgrade and install heating and cooling control programs	Building Services	Non-Dedicated	\$ 1,085,000
Health Services	Arizona State Hospital	replace all existing copper piping and valves in ACPTC building	Building Services	Non-Dedicated	\$ 1,200,000
Health Services	Arizona State Hospital	Repair (3) building roofs; Power plant, engineering and garage	Building Shell	Non-Dedicated	\$ 150,000
Historical Society, AZ	Tempe & Tucson Museums	Lighting Retrofit	Energy Conservation	Non-Dedicated	\$ 357,000
Historical Society, AZ	Tempe Museum	Install HVAC controls at Tempe Museum	Building Services	Non-Dedicated	\$ 250,000
Historical Society, AZ	Tucson Museum	Install digital control system to replace pneumatic system	Building Services	Non-Dedicated	\$ 300,000
Historical Society, AZ	Tempe Museum	Remove mold resulting from old roof leaks	Fire & Life Safety	Non-Dedicated	\$ 200,000
Historical Society, AZ	Tempe Museum	Replace obsolete nonfunctioning security equipment	Infrastructure	Non-Dedicated	\$ 50,000
Judiciary, Courts	Supreme Court	correct deficiencies in the air side of HVAC system	Building Services	Non-Dedicated	\$ 125,000
Judiciary, Courts	Supreme Court	Renovate and update the 5 existing building elevators	Building Services	Non-Dedicated	\$ 650,000
Judiciary, Courts	Supreme Court	Clean & inspect 85,000 gal underground tank & pumping equipment	Building Services	Non-Dedicated	\$ 25,000

Capital Improvement Plan FY 2014

Arizona Department of Administration Building System

TABLE 5: FY 2014 ALL AGENCY BUILDING RENEWAL REQUESTS

Agency	Location	Project Description	Project Category	Funds Type	Cost Estimate
Juvenile Corrections	Adobe Mountain	Bring fire hydrants up to code standard	Infrastructure	Non-Dedicated	\$ 110,000
Juvenile Corrections	Adobe Mountain	Engineering/Assessment for Fire Alarm/Fire Suppression Upgrades	Fire & Life Safety	Non-Dedicated	\$ 250,000
Juvenile Corrections	Adobe/Black	Additional replacement of water infrastructure for domestic water lines	Infrastructure	Non-Dedicated	\$ 30,000
Juvenile Corrections	Adobe Mountain	Kitchen Floor; Repair substrate; Replace flooring	Building Interior; Finishes	Non-Dedicated	\$ 97,000
Juvenile Corrections	Adobe/Black	Replace; repair; parking lots	Infrastructure	Non-Dedicated	\$ 152,000
Juvenile Corrections	Adobe Mountain	Replace 40 year old obsolete generator	Infrastructure	Non-Dedicated	\$ 225,000
Juvenile Corrections	Adobe Mountain	Air handler replacements and shower floor repairs for North Units	Building Services	Non-Dedicated	\$ 240,000
Juvenile Corrections	Adobe Mountain	Replace flooring (Housing Units)	Building Interior; Finishes	Non-Dedicated	\$ 360,000
Pioneers' Home	Pioneers' Home	Replace 30 plus year old boilers in Pioneers Home	Building Services	Non-Dedicated	\$ 213,000
Pioneers' Home	Pioneers' Home	Procure structural engineer for damage to exterior piers and deck	Building Shell	Non-Dedicated	\$ 5,000
Pioneers' Home	Pioneers' Home	Phase II of flooring replacement, resident rooms	Building Interior; Finishes	Non-Dedicated	\$ 80,000
Pioneers' Home	Pioneers' Home	Abate lead paint and repaint elevator shaft	Fire & Life Safety	Non-Dedicated	\$ 41,000
Prescott Historical Society	Sharlot Hall Museum	Remove and replace existing faulty/dangerous sidewalk, and deteriorated parking lots	Infrastructure	Non-Dedicated	\$ 116,000
Prescott Historical Society	MC/Lawler Building	Repair damaged mortar and bricks on exterior of Museum Center	Building Shell	Non-Dedicated	\$ 124,000
Prescott Historical Society	Noggle/Doundry Building	Replace roof, gutters, drain tile, stairs/ADA ramp	Building Shell	Non-Dedicated	\$ 58,000
Prescott Historical Society	Summit House	Replace roof & gutters	Building Shell	Non-Dedicated	\$ 18,000
Public Safety	Phoenix	Renovate; upgrade elevators	Building Services	Non-Dedicated	\$ 74,000
Public Safety	Multiple Facilities	Conduct Arc Fault studies at critical locations as required by code	Fire & Life Safety	Non-Dedicated	\$ 135,000
Public Safety	Multiple Facilities	Replace roofing on multiple buildings	Building Shell	Non-Dedicated	\$ 108,000
Public Safety	Salome	Relevel & pour retaining walls for modular housing	Infrastructure	Non-Dedicated	\$ 50,000
Public Safety	Phoenix	Replace EMS and Controls at State Headquarters	Building Services	Non-Dedicated	\$ 85,000
Public Safety	Multiple Facilities	Replace; repair HVAC	Building Services	Non-Dedicated	\$ 180,200
Public Safety	Multiple Facilities	Replace flooring; Statewide	Building Interior; Finishes	Non-Dedicated	\$ 387,385
Public Safety	Phoenix	Renovate 4 sets of restrooms (3) in CI building, (1) in Computer -PC support area	ADA Accessibility	Non-Dedicated	\$ 165,000
Public Safety	Sunflower	Conduct asbestos survey and abatement	Fire & Life Safety	Non-Dedicated	\$ 105,000
Public Safety	Multiple Facilities	Conduct mandatory baseline testing in remaining structures	Fire & Life Safety	Non-Dedicated	\$ 200,000
Public Safety	Phoenix	Renovate restrooms; ADA	ADA Accessibility	Non-Dedicated	\$ 195,000
Public Safety	Multiple Facilities	Replace parking lots; Statewide	Infrastructure	Non-Dedicated	\$ 195,000
Veterans	Veterans Home	Replace aging and outdated health care and environmental systems	Fire & Life Safety	Non-Dedicated	\$ 291,900
ALL BR Requests Grand Total					\$ 75,933,157

Capital Improvement Plan FY 2014

Arizona Department of Administration Building System

TABLE 6: FY 2014 CAPITAL REQUESTS SUMMARY

Sorted by Agency; Funds Source; Project Category; Cost Estimate

Agency	Funds Source	Project Category	Cost Estimate
Administration			
	<u>General Fund</u>		
		Addition; Renovation; New Construction	\$ 123,534,924
		Building Services	\$ 4,000,000
		Building Shell	\$ 4,000,000
		Demolition	\$ 150,000
		Fire & Life Safety	\$ 5,000,000
	General Fund Total		\$ 136,684,924
Administration Total			\$ 136,684,924
AHCCCS			
	<u>General Fund</u>		
		Building Services	\$ 350,000
		Infrastructure	\$ 175,000
	General Fund Total		\$ 525,000
AHCCCS Total			\$ 525,000
Corrections			
	<u>General Fund</u>		
		Addition; Renovation; New Construction	\$ 13,606,705
		Building Services	\$ 18,425,666
		Fire & Life Safety	\$ 30,033,531
		Infrastructure	\$ 61,033,907
	General Fund Total		\$ 123,099,809
Corrections Total			\$ 123,099,809

Arizona Department of Administration Building System

TABLE 6: FY 2014 CAPITAL REQUESTS SUMMARY

Sorted by Agency; Funds Source; Project Category; Cost Estimate

Agency	Funds Source	Project Category	Cost Estimate
Deaf and the Blind	General Fund		
		Addition; Renovation; New Construction	\$ 15,873,066
		Infrastructure	\$ 601,740
		Special Construction; Prison; Lab; Hospital; School	\$ 720,000
	General Fund Total		\$ 17,194,806
Deaf and the Blind Total			\$ 17,194,806
Economic Security	General Fund		
		Addition; Renovation; New Construction	\$ 8,948,363
		Fire & Life Safety	\$ 2,209,698
	General Fund Total		\$ 11,158,061
Economic Security Total			\$ 11,158,061
Emergency & Military Affairs	General Fund		
		Infrastructure	\$ 253,064
	General Fund Total		\$ 253,064
Emergency & Military Affairs Total			\$ 253,064
Health Services	General Fund		
		Fire & Life Safety	\$ 2,977,000
	General Fund Total		\$ 2,977,000
Health Services Total			\$ 2,977,000

Arizona Department of Administration Building System

TABLE 6: FY 2014 CAPITAL REQUESTS SUMMARY

Sorted by Agency; Funds Source; Project Category; Cost Estimate

Agency	Funds Source	Project Category	Cost Estimate
Juvenile Corrections			
	General Fund		
		Addition; Renovation; New Construction	\$ 1,200,000
		Fire & Life Safety	\$ 2,500,000
		Infrastructure	\$ 312,500
	General Fund Total		\$ 4,012,500
Juvenile Corrections Total			\$ 4,012,500
Public Safety			
	HURF; General		
		Addition; Renovation; New Construction	\$ 20,652,130
		Real Property Acquisition	\$ 24,776,897
	HURF; General Total		\$ 45,429,027
Public Safety Total			\$ 45,429,027
State Parks			
	AHF A&D		
		Addition; Renovation; New Construction	\$ 2,350,000
		Infrastructure	\$ 5,725,000
	AHF A&D Total		\$ 8,075,000
	SLIF		
		Addition; Renovation; New Construction	\$ 350,000
		Infrastructure	\$ 1,575,000
	SLIF Total		\$ 1,925,000
State Parks Total			\$ 10,000,000

Arizona Department of Administration Building System

TABLE 6: FY 2014 CAPITAL REQUESTS SUMMARY

Sorted by Agency; Funds Source; Project Category; Cost Estimate

Agency	Funds Source	Project Category	Cost Estimate
Veterans' Services	General Fund	Addition; Renovation; New Construction	\$ 600,000
	General Fund Total		\$ 600,000
Veterans' Services Total			\$ 600,000
Non-Dedicated Subtotal			\$ 351,934,191
Dedicated Subtotal			\$ -
Capital Requests Grand Total			\$ 351,934,191

Arizona Department of Administration Building System

TABLE 7: FY 2014 ALL AGENCY CAPITAL REQUESTS

Agency	Priority	Location	Project Name	Project Category	Funds Source	Cost Estimate
Administration	1	Capitol Mall	Replace Physical Security Infrastructure	Fire & Life Safety	General Fund	\$ 5,000,000
Administration	2	Capitol Mall	Demolition of 1937 W. Jefferson	Demolition	General Fund	\$ 150,000
Administration	3	Capitol Mall	1789 W. Jefferson - Complete HVAC Systems Replacement	Building Services	General Fund	\$ 3,000,000
Administration	4	Capitol Mall	Capitol Mall Cooling Towers	Building Services	General Fund	\$ 1,000,000
Administration	5	Capitol Mall	Capitol Mall Building Exterior Caulking	Building Shell	General Fund	\$ 4,000,000
Administration	6	Capitol Mall	1520 West Adams; Renovation	Addition; Renovation; New Construction	General Fund	\$ 1,702,500
Administration	7	Capitol Mall	Capitol Mall Development	Addition; Renovation; New Construction	General Fund	\$ 31,530,990
Administration	8	Capitol Mall	Capitol Mall Development	Addition; Renovation; New Construction	General Fund	\$ 90,301,434
AHCCCS	1	Phoenix	ADT Security Camera Project	Infrastructure	General Fund	\$ 175,000
AHCCCS	2	Phoenix	ISD Network Lab Liebert Units	Building Services	General Fund	\$ 350,000
Corrections	1	Multiple Facilities	Fire Alarms and Sprinkler Systems	Fire & Life Safety	General Fund	\$ 30,033,531
Corrections	2	Multiple Facilities	Locking and Control Systems	Infrastructure	General Fund	\$ 33,123,599
Corrections	3	Multiple Facilities	Perimeter Security Systems	Infrastructure	General Fund	\$ 2,185,220
Corrections	4	ASPC-Eyman	Eyman Wastewater Treatment Plant Expansion	Infrastructure	General Fund	\$ 6,783,000
Corrections	5	Multiple Facilities	Security Camera Systems Upgrades	Infrastructure	General Fund	\$ 3,229,114
Corrections	6	Multiple Facilities	Security Lighting Upgrades	Infrastructure	General Fund	\$ 1,433,120
Corrections	7	ASPC-Douglas	Emergency Generators	Building Services	General Fund	\$ 199,712
Corrections	8	ASPC-Tucson	In-patient care 24 bed addition	Addition; Renovation; New Construction	General Fund	\$ 1,906,700
Corrections	9	ASPC-Winslow	Apache Unit/ Backup Water Source	Infrastructure	General Fund	\$ 497,028
Corrections	10	ASPC-Florence	Central Unit CB-1 Electrical Renovation	Building Services	General Fund	\$ 821,986
Corrections	11	ASPC-Florence	Central Unit CB-2 Interior Renovation Plumbing	Building Services	General Fund	\$ 3,121,870
Corrections	12	ASPC-Lewis	Stiner Air Handler/Evaporative Cooler Replacement	Building Services	General Fund	\$ 3,666,000
Corrections	13	ASPC-Lewis	Barchey Air Handler/Evaporative Cooler Replacement	Building Services	General Fund	\$ 3,666,000
Corrections	14	ASPC-Lewis	Buckley Air Handler/Evaporative Cooler Replacement	Building Services	General Fund	\$ 3,666,000
Corrections	15	ASPC-Lewis	Rast Air Handler/Evaporative Cooler Replacement	Building Services	General Fund	\$ 1,833,000
Corrections	16	ASPC-Florence	Complex Water System Upgrade	Infrastructure	General Fund	\$ 1,476,792
Corrections	17	ASPC-Perryville	Design & Install a lightning Protection System	Infrastructure	General Fund	\$ 528,000
Corrections	18	ASPC-Douglas	Gila Unit Electrical Loop Upgrade	Infrastructure	General Fund	\$ 344,850
Corrections	19	ASPC-Douglas	Water Supply Line Within Complex Boundry	Infrastructure	General Fund	\$ 677,600
Corrections	20	ASPC-Perryville	Replace Direct Burial Electric & Lighting Cable	Infrastructure	General Fund	\$ 2,750,000

Capital Improvement Plan FY 2014

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TABLE 7: FY 2014 ALL AGENCY CAPITAL REQUESTS

Agency	Priority	Location	Project Name	Project Category	Funds Source	Cost Estimate
Corrections	21	ASPC-Safford-Ft Grant	Fort Grant Water Filtration System and Potable Water	Infrastructure	General Fund	\$ 855,525
Corrections	22	ASPC-Winslow	Complex back up generator for emergency power	Infrastructure	General Fund	\$ 281,000
Corrections	23	ASPC-Phoenix	Aspen Unit Plumbing Replacement	Building Services	General Fund	\$ 486,000
Corrections	24	ASPC-Safford-Ft Grant	Fort Grant Electrical Systems Upgrade	Infrastructure	General Fund	\$ 1,320,000
Corrections	25	ASPC-Safford-Ft Grant	Fort Grant Sewer Line Replacement	Infrastructure	General Fund	\$ 825,000
Corrections	26	ASPC-Winslow	Gate 1 Fabrication and Utility Installation	Addition; Renovation; New Construction	General Fund	\$ 100,000
Corrections	27	ASPC-Florence	Complex Laundry Renovation	Building Services	General Fund	\$ 815,098
Corrections	28	ASPC-Safford	Graham Unit Electrical System	Infrastructure	General Fund	\$ 2,002,000
Corrections	29	ASPC-Safford	Complex Water Tanks	Infrastructure	General Fund	\$ 275,000
Corrections	30	ASPC-Douglas	Mohave Unit Recreation Field Restroom	Addition; Renovation; New Construction	General Fund	\$ 124,000
Corrections	31	ASPC-Perryville	Modular Stand Alone Office Areas	Addition; Renovation; New Construction	General Fund	\$ 870,000
Corrections	32	ASPC-Perryville	Programs Buildings	Addition; Renovation; New Construction	General Fund	\$ 181,500
Corrections	33	ASPC-Perryville	Install 4" Fence Posts on Entire Perimeter	Infrastructure	General Fund	\$ 2,015,000
Corrections	34	ASPC-Perryville	Replace grills/serving line warmers in kitchens	Building Services	General Fund	\$ 150,000
Corrections	35	ASPC-Winslow	Shooting Range Utility Installation and Upgrade	Addition; Renovation; New Construction	General Fund	\$ 286,000
Corrections	36	ASPC-Douglas	Replace Training Trailers	Addition; Renovation; New Construction	General Fund	\$ 620,645
Corrections	37	ASPC-Douglas	Replace Gila Unit Modular Buildings	Addition; Renovation; New Construction	General Fund	\$ 9,517,860
Corrections	38	ASPC-Safford-Ft Grant	Ft Grant Surveillance System Tower Upgrade	Infrastructure	General Fund	\$ 110,000
Corrections	39	ASPC-Tucson-COTA	COTA Septic System	Infrastructure	General Fund	\$ 322,059
Deaf and the Blind	1	Tucson Day School	Residential Dorm Upgrades	Addition; Renovation; New Construction	General Fund	\$ 4,317,066
Deaf and the Blind	2	Phoenix Day School	New Elementary Building	Addition; Renovation; New Construction	General Fund	\$ 11,556,000
Deaf and the Blind	3	Phoenix Day School	Install New Phone System	Infrastructure	General Fund	\$ 252,550
Deaf and the Blind	4	Tucson Day School	Renovate and Install Parking Lots	Infrastructure	General Fund	\$ 349,190
Deaf and the Blind	5	Multiple Facilities	Bus Garage Addition; Above Ground Fuel Tanks	Special Construction; Prison; Lab; Hospital; School	General Fund	\$ 720,000
Economic Security	1	Flagstaff	Flagstaff Multi-Service Center	Addition; Renovation; New Construction	General Fund	\$ 8,948,363
Economic Security	2	ATP-Coolidge	Remediate Hazardous Materials	Fire & Life Safety	General Fund	\$ 2,209,698
Emergency & Military Affairs	1	Prescott	Prescott Armory Fencing	Infrastructure	General Fund	\$ 109,086
Emergency & Military Affairs	2	Mesa	Mesa Armory Security Lighting	Infrastructure	General Fund	\$ 143,978
Health Services	2	Arizona State Hospital	Fire Alarm & Sprinkler Systems, Smoke Damper Actuators	Fire & Life Safety	General Fund	\$ 2,977,000

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Arizona Department of Administration Building System

TABLE 7: FY 2014 ALL AGENCY CAPITAL REQUESTS

Agency	Priority	Location	Project Name	Project Category	Funds Source	Cost Estimate
Juvenile Corrections	1	Adobe Mountain	Fire Suppression/Fire Alarm Upgrades	Fire & Life Safety	General Fund	\$ 2,500,000
Juvenile Corrections	2	Adobe Mountain	Lock Replacements	Infrastructure	General Fund	\$ 312,500
Juvenile Corrections	3	Adobe Mountain	New Education Building	Addition; Renovation; New Construction	General Fund	\$ 1,200,000
Public Safety	1	Phoenix - Encanto	Purchase of Encanto Plaza Building	Real Property Acquisition	HURF; General	\$ 6,900,000
Public Safety	2	Tucson Headquarters	Tucson Complex; Phase II; New Regional Headquarters Building	Addition; Renovation; New Construction	HURF; General	\$ 16,058,862
Public Safety	3	Flagstaff	New Flagstaff Complex; Phase I	Real Property Acquisition	HURF; General	\$ 12,265,500
Public Safety	4	Multiple Facilities	New Mesa; New North Phoenix District Offices	Real Property Acquisition	HURF; General	\$ 4,991,397
Public Safety	5	Multiple Facilities	Kingman; Holbrook; District Office Expansions	Addition; Renovation; New Construction	HURF; General	\$ 3,973,268
Public Safety	6	Multiple Facilities	Officer Remote Housing; Statewide	Real Property Acquisition	HURF; General	\$ 620,000
Public Safety	7	Multiple Facilities	Statewide Office Modulars	Addition; Renovation; New Construction	HURF; General	\$ 620,000
State Parks	1	Alamo Lake	New Restroom/Shower Building	Addition; Renovation; New Construction	SLIF	\$ 350,000
State Parks	2	Boyce Thompson ARBOR	New Area Lighting to main Parking lot	Infrastructure	AHF A&D	\$ 275,000
State Parks	3	Buckskin Mtn	Shoreline Stabilization to Beach area (Phase II)	Infrastructure	SLIF	\$ 925,000
State Parks	4	Buckskin Mtn	Electrify 68 Existing Campsites	Infrastructure	SLIF	\$ 650,000
State Parks	5	Buckskin Mtn	New Ranger Residence	Addition; Renovation; New Construction	AHF A&D	\$ 250,000
State Parks	6	River Is./Buckskin Mtn	Shoreline Stabilization to Beach area (Phase II)	Infrastructure	AHF A&D	\$ 700,000
State Parks	7	Fort Verde	New Support Type Barracks Building (Phase II)	Addition; Renovation; New Construction	AHF A&D	\$ 475,000
State Parks	8	Homolovi	Off-Site Potable Water Line to Park (Phase I)	Infrastructure	AHF A&D	\$ 550,000
State Parks	9	Kartchner	Off-Site Potable Water Line to Park (Phase II)	Infrastructure	AHF A&D	\$ 2,500,000
State Parks	10	Multiple Parks	Misc'l. Force/Material/ADA, Const	Infrastructure	AHF A&D	\$ 250,000
State Parks	11	Multiple Parks	ADEQ Consent Order Water/Wastewater	Infrastructure	AHF A&D	\$ 700,000
State Parks	12	Multiple Parks	ADEQ COMPLIANCE	Infrastructure	AHF A&D	\$ 500,000
State Parks	13	Oracle	New Restroom Building	Addition; Renovation; New Construction	AHF A&D	\$ 250,000
State Parks	14	Riordan	Addition To Visitors Center	Addition; Renovation; New Construction	AHF A&D	\$ 425,000
State Parks	15	Roper Lake	Pre-Engineered MFG. Cabins (4)	Addition; Renovation; New Construction	AHF A&D	\$ 100,000
State Parks	16	Tonto	Pre-Engineered MFG. Cabins (17)	Addition; Renovation; New Construction	AHF A&D	\$ 850,000
State Parks	17	Tonto	Rock Stabilization to Gowan Trail	Infrastructure	AHF A&D	\$ 250,000
Veterans' Services	1	Nothern Arizona	North-Central Arizona Veterans' Memorial Cemetery	Addition; Renovation; New Construction	General Fund	\$ 600,000
				Grand Total Agency Capital Requests:		\$ 351,934,191

Capital Improvement Plan FY 2014

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TABLE 8: FY 2014 ALL AGENCY 2 YEAR CAPITAL REQUESTS

Agency	Year	Location	Project Name	Project Category	Funds Source	Cost Estimate
AHCCCS	2015	Phoenix	ISD Network Lab Liebert Units	Building Services	General Fund	\$ 310,000
AHCCCS	2015	Phoenix	Novar Computer and Software Upgrade	Building Services	General Fund	\$ 80,000
AHCCCS	2016	Phoenix	Heat Pump Units	Building Services	General Fund	\$ 2,500,000
Corrections	2015	ASPC-Tucson-COTA	COTA Dorm 10	Addition; Renovation; New Construction	General Fund	\$ 2,000,000
Corrections	2015	ASPC-Eyman	Eyman Waste Water Treatment Plant Expansion	Infrastructure	General Fund	\$ 6,783,000
Corrections	2015	ASPC-Florence	Florence Complex Water System Upgrade	Infrastructure	General Fund	\$ 1,476,792
Corrections	2015	ASPC-Florence	Florence Central Unit CB-2 Interior Renovation Plumbing	Building Services	General Fund	\$ 3,121,870
Corrections	2015	ASPC-Florence	Florence Complex Laundry Renovation	Addition; Renovation; New Construction	General Fund	\$ 815,098
Corrections	2015	ASPC-Florence	Florence C.U. CB-1 Electric Renovation & Re-Activation of Control Tower	Infrastructure	General Fund	\$ 821,966
Corrections	2015	ASPC-Lewis	Lewis Air Handlers/Evaporative Coolers Replacement Bachman	Building Services	General Fund	\$ 3,800,000
Corrections	2015	ASPC-Perryville	Perryville Replace Water System Supply Lines with PVC	Building Services	General Fund	\$ 1,015,000
Corrections	2015	ASPC-Perryville	Perryville Control Panels for Doors, Cell Doors, Gates, Etc.	Infrastructure	General Fund	\$ 1,100,000
Corrections	2015	ASPC-Phoenix	Phoenix Baker Fire Sprinkler System	Fire & Life Safety	General Fund	\$ 505,012
Corrections	2015	ASPC-Phoenix	Phoenix Flamenco Roof Replacement	Building Shell	General Fund	\$ 773,280
Corrections	2015	ASPC-Phoenix	Phoenix Aspen Unit Plumbing Replacement	Building Services	General Fund	\$ 486,000
Corrections	2015	ASPC-Tucson	Tucson In-patient care 24 bed addition	Addition; Renovation; New Construction	General Fund	\$ 2,139,415
Corrections	2015	ASPC-Tucson	Tucson Resurface Parking Lot	Infrastructure	General Fund	\$ 639,413
Corrections	2015	ASPC-Tucson	Tucson Automotive Building Renovation	Addition; Renovation; New Construction	General Fund	\$ 651,477
Corrections	2015	ASPC-Tucson	Tucson Automotive Fuel Station	Addition; Renovation; New Construction	General Fund	\$ 1,128,600
Corrections	2015	ASPC-Yuma	Yuma Construction of a new Motor Pool	Addition; Renovation; New Construction	General Fund	\$ 1,841,643
Corrections	2016	ASPC-Douglas	ASPC-Douglas / Eggers Perimeter Fence	Infrastructure	General Fund	\$ 225,000
Corrections	2016	ASPC-Lewis	Lewis Air Conditioning Replacement Eagle Point and Sunrise	Building Services	General Fund	\$ 3,000,000
Corrections	2016	ASPC-Perryville	Perryville Replace Water System Supply Lines with PVC	Building Services	General Fund	\$ 1,015,000
Corrections	2016	ASPC-Perryville	Perryville Upgrade Security Locks	Infrastructure	General Fund	\$ 1,015,000
Deaf and the Blind	2015	Tucson	Residential Dorm Remodels	Addition; Renovation; New Construction	General Fund	\$ 1,439,022
Deaf and the Blind	2015	Phoenix	Replace Food Service Walk-in Freezer (PHX)	Building Services	General Fund	\$ 300,000
Deaf and the Blind	2015	Tucson	Renovate Kachina Classroom Bldg. (TUC)	Addition; Renovation; New Construction	General Fund	\$ 460,000
Deaf and the Blind	2016	Phoenix	SPAC Gym insulation (PHX)	Building Shell	General Fund	\$ 250,000
Deaf and the Blind	2016	Phoenix/Tuc	Infrastructure renovations-parking lots,sidewalks, etc (Phx/Tuc)	Infrastructure	General Fund	\$ 700,000

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Arizona Department of Administration Building System

TABLE 8: FY 2014 ALL AGENCY 2 YEAR CAPITAL REQUESTS

Agency	Year	Location	Project Name	Project Category	Funds Source	Cost Estimate
Economic Security	2015	Casa Grande	Casa Grande MSC	Real Property Acquisition	General Fund	\$ 5,912,900
Economic Security	2015	Parker	Parker MSC	Real Property Acquisition	General Fund	\$ 2,202,000
Economic Security	2015	Benson	Benson MSC	Real Property Acquisition	General Fund	\$ 1,170,900
Economic Security	2016	Tucson	Tucson ATPT MSC	Addition; Renovation; New Construction	General Fund	\$ 12,674,800
Economic Security	2016	Sierra Vista	Sierra Vista MSC	Real Property Acquisition	General Fund	\$ 4,025,900
Economic Security	2016	Prescott	Prescott MSC	Real Property Acquisition	General Fund	\$ 7,819,900
Economic Security	2016	Nogales	Nogales MSC	Real Property Acquisition	General Fund	\$ 2,764,971
Economic Security	2016	Douglas	Douglas MSC	Real Property Acquisition	General Fund	\$ 2,738,610
Emergency & Military Affairs	2016	Safford	Safford Armory Utilities	Infrastructure	General Fund	\$ 386,000
Juvenile Corrections	2015	Adobe Mountain	New Education Building	Addition; Renovation; New Construction	General Fund	\$ 7,300,000
Public Safety	2015	Flagstaff	New Flagstaff Complex Phase II	Addition; Renovation; New Construction	HURF; General	\$ 13,819,825
Public Safety	2015	Statewide	Statewide Officer Remote Housing	Addition; Renovation; New Construction	HURF; General	\$ 640,000
Public Safety	2015	Phoenix	Purchase Phoenix 16th Street Property	Real Property Acquisition	HURF; General	\$ 3,420,749
Public Safety	2015	Phoenix	Purchase Counter Terrorism Information Center (ACTIC)	Real Property Acquisition	HURF; General	\$ 10,908,000
Public Safety	2016	Phoenix	Phoenix Compound Building Renovation	Addition; Renovation; New Construction	HURF; General	\$ 3,955,241
Public Safety	2016	Tucson	Tucson Complex Phase III	Addition; Renovation; New Construction	HURF; General	\$ 3,420,749
Public Safety	2016	Phoenix	Phoenix Fleet Renovation	Addition; Renovation; New Construction	HURF; General	\$ 2,052,449
Public Safety	2016	Statewide	Statewide Officer Remote Housing	Addition; Renovation; New Construction	HURF; General	\$ 808,000
Public Safety	2016	Phoenix	New Phoenix Administrative Support Building	Real Property Acquisition	HURF; General	\$ 13,746,353
Public Safety	2016	Statewide	New Statewide Radio Shops	Addition; Renovation; New Construction	HURF; General	\$ 506,778
Public Safety	2016	Statewide	Statewide Radio Transmission Facilities	Addition; Renovation; New Construction	HURF; General	\$ 442,380
Public Safety	2016	Statewide	New Statewide Area Offices	Addition; Renovation; New Construction	HURF; General	\$ 665,000
State Parks	2015	Alamo	Alamo - New Contact Station/Visitors Center	Addition; Renovation; New Construction	TBD	\$ 205,000
State Parks	2015	Alamo	Alamo - new Ranger Residence at Cholla Road	Addition; Renovation; New Construction	TBD	\$ 275,000
State Parks	2015	Buckskin Mtn	Buckskin Mtn - New Group Use Ramadas	Addition; Renovation; New Construction	TBD	\$ 80,000
State Parks	2015	Buckskin Mtn	Buckskin Mtn - New Restroom/Shower Building #1	Addition; Renovation; New Construction	TBD	\$ 380,000
State Parks	2015	Catalina	Catalina - New Outdorr Amphitheater	Addition; Renovation; New Construction	TBD	\$ 175,000
State Parks	2015	Catalina	Catalina - Electrify 30 Existing Area A Campsites	Addition; Renovation; New Construction	TBD	\$ 420,000
State Parks	2015	Fort Verde	Fort Verde - Stabilization to Existing Structures	Building Shell	TBD	\$ 250,000

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TABLE 8: FY 2014 ALL AGENCY 2 YEAR CAPITAL REQUESTS

Agency	Year	Location	Project Name	Project Category	Funds Source	Cost Estimate
State Parks	2015	Homolovi	Homolovi - Off-site Potable Water Line to Park	Infrastructure	TBD	\$ 2,250,000
State Parks	2015	Lake Havasu	Lake Havasu - New 8" Fire Main	Fire & Life Safety	TBD	\$ 550,000
State Parks	2015	Lake Havasu	Lake Havasu/Contact Point - Master Plan	Addition; Renovation; New Construction	TBD	\$ 1,500,000
State Parks	2015	Lake Havasu	Lake Havasu - Electrify 47 Existing Campsites	Infrastructure	TBD	\$ 490,000
State Parks	2015	Lost Dutchman	Lost Dutchman - New Restrooms (2)	Addition; Renovation; New Construction	TBD	\$ 350,000
State Parks	2015	Multi-Park	Multi-Park - Misc'l. Force/Material/ADA Const	ADA Accessibility	TBD	\$ 300,000
State Parks	2015	Multi-Park	Multi-Park - ADEQ Consent Order (Water/Wastewater)	Infrastructure	TBD	\$ 1,450,000
State Parks	2015	Multi-Park	Multi-Park - ADEQ Compliance	Infrastructure	TBD	\$ 500,000
State Parks	2015	Patagonia	Patagonia - New Wastewater Treatment Plant	Infrastructure	TBD	\$ 250,000
State Parks	2015	Red Rock	Red Rock - House of Apache Fire	Addition; Renovation; New Construction	TBD	\$ 300,000
State Parks	2015	River Island	River Island - New Restroom/Shower Building #2	Addition; Renovation; New Construction	TBD	\$ 350,000
State Parks	2016	Alamo	Alamo - New Restroom/Shower Building #2	Addition; Renovation; New Construction	TBD	\$ 350,000
State Parks	2016	Buckskin Mtn	Buckskin Mtn - New Restroom/Shower Building #2	Addition; Renovation; New Construction	TBD	\$ 350,000
State Parks	2016	Kartchner	Kartchner - Off-Site Potable Water Line To Park	Infrastructure	TBD	\$ 1,500,000
State Parks	2016	Lake Havasu	Lake havasu/Contact Point - On-Site Utilities	Infrastructure	TBD	\$ 3,000,000
State Parks	2016	Lake Havasu	Lake Havasu/Cont. Pt. - Convenience Store, Boat Wash	Addition; Renovation; New Construction	TBD	\$ 450,000
State Parks	2016	Multi-Park	Multi-Park - Misc'l. Force/Material/ADA Const.	ADA Accessibility	TBD	\$ 300,000
State Parks	2016	Multi-Park	Multi-Park - ADEQ Consent Order (Water/Wastewater)	Infrastructure	TBD	\$ 1,200,000
State Parks	2016	Multi-Park	Multi-Park - ADEQ Compliance	Infrastructure	TBD	\$ 500,000
State Parks	2016	Patagonia	Patagonia - New Wastewater Treatment Plant	Infrastructure	TBD	\$ 850,000
State Parks	2016	Red Rock	Red Rock - House of Apache Fire	Addition; Renovation; New Construction	TBD	\$ 1,425,000
Veterans' Services	2015	Central AZ	Central Arizona Veteran's Memorial Cemetery	Addition; Renovation; New Construction	General Fund	\$ 530,000
Veterans' Services	2016	Flagstaff	Arizona State Veteran Home-Flagstaff	Addition; Renovation; New Construction	General Fund	\$ 7,700,000
Grand Total Agency 2 Year Capital Requests:						\$ 170,004,093

Arizona Department of Administration Building System

TABLE 9: ADOA CAPITAL PROJECT RECOMMENDATIONS

FY 2014 - FY 2016

Agency	Location	Project Name	Project Category	Funds Source	FY 2014	FY 2015	FY 2016
Administration	Capitol Mall	Replace Physical Security Infrastructure	Fire & Life Safety	General	\$ 5,000,000		
Administration	Capitol Mall	Demolition/Abatement of 1937 W. Jefferson, Child Development Center/Wayland Buildings	Demolition	General	\$ 150,000		
Administration	Capitol Mall	Repair/Replace HVAC Systems at 1789 W. Jefferson	Building Services	General	\$ 3,000,000		
Corrections	ASPC-Florence	Replace Obsolete and Unsupported Fire Alarm Systems; ASPC Florence; Phase I	Fire & Life Safety	General	\$ 5,100,000	\$ 7,306,400	\$ 8,321,700
Corrections	ASPC-Yuma	Replace Cheyenne Kitchen/Inmate Laundry Roof System	Building Shell	General	\$ 8,700,000		
Corrections	Multiple Facilities	Replace and Upgrade Cell Doors and Locks; Restore Appropriations - Phase II	Infrastructure	General	\$ 7,000,000	\$ 7,595,000	\$ 8,240,600
Economic Security	ATP-Coolidge	Arizona Training Program at Coolidge: Remediate Hazardous Materials	Infrastructure	General	\$ 2,200,000		
Economic Security	Flagstaff	Design and Construct Northern Regional State Office Building	Addition; Renovation; New Construction	General	\$ 8,950,000		
Grand Total Recommendations:					\$ 40,100,000	\$ 14,901,400	\$ 16,562,300

Arizona Department of Administration Building System

TABLE 10: BUILDING RENEWAL/CAPITAL PROJECT STATUS

Agency	Project Name	Project Category	Fund Source	Project Status
AZ G&F	Flagstaff Shooting Range	Fire & Life Safety	CIF	Complete
AZ G&F	Robbins Butte Levee	Shell:Superstructure; Exterior Walls & Roofing	CIF	Complete
AZ G&F	Tri-State Shooting Range Dev	Fire & Life Safety	CIF	Complete
AZ G&F	Black Canyon Dam Modifications	Shell:Superstructure; Exterior Walls & Roofing	CIF	Complete
AZ G&F	Flood Warning System	Shell:Superstructure; Exterior Walls & Roofing	CIF	Complete
AZ G&F	Shooting Range Access Improvements	Shell:Superstructure; Exterior Walls & Roofing	CIF	Complete
AZ G&F	Becker Lake Facilities Improvements	Special Construction & controls; Hazardous Abatement	CIF	Complete
AZ G&F	Flagstaff Regional Office Remodel/Expansion	Special Construction & controls; Hazardous Abatement	CIF	Complete
AZ G&F	Yuma Regional Office Remodel/Expansion	Shell:Superstructure; Exterior Walls & Roofing	CIF	Complete
AZ G&F	Ben Avery Shooting Facility Improvements	Special Construction & controls; Hazardous Abatement	CIF	Complete
AZ G&F	Kingman Regional Office Remodel/Expansion	Shell:Superstructure; Exterior Walls & Roofing	CIF	In Progress
AZ G&F	Silver Creek Hatchery	Special Construction & controls; Hazardous Abatement	CIF	In Progress
AESF	Replace Cattle Barn Roof	Shell:Superstructure; Exterior Walls & Roofing	COSF	Complete
AESF	Upgrade Fire & Life Safety Systems	Fire & Life Safety	COSF	In Progress
ADJC	AMS and BCS – Water Infrastructure Repairs - Phase I & II	Infrastructure & Building Sitework	COSF	In Progress
ADJC	AMS and BCS - Replace and Repair Failing HVAC	Major Building Services	COSF	In Progress
AHS	Retrofit or Replace Lighting	Energy Conservation	COSF	In Progress
ASDB	Fire Alarm Replacement Evaluation - Phase I	Fire & Life Safety	COSF	Complete
ASDB	Fire & Life Safety Systems Upgrade - Phase II	Fire & Life Safety	COSF	In Progress
ASDB	Tucson Campus, Food Services Building-Ground Settlement Repairs	Infrastructure & Building Sitework	COSF	In Progress
ASDB	Tucson Campus, Food Services Building-Replace Cooling Tower	Major Building Services	COSF	Complete
DES	DES - Coolidge, Repair/Replace Electrical Distribution Cabinets	Infrastructure & Building Sitework	COSF	In Progress
DES	Repair Halon Fire Suppression System	Fire & Life Safety	COSF	In Progress
DES	ADA Modifications	ADA Accessibility	COSF	In Progress
DHS	ASH - Replace Cooling Towers – Phase I & II	Major Building Services	COSF	In Progress
DHS	ASH - Replace Central Plant Water Treatment System	Major Building Services	COSF	In Progress
DHS	Fire Alarm and Fire Suppression Replacements - Phase I & II	Fire & Life Safety	COSF	In Progress
DHS	ASH-Replace heat exchanger and hvac pump in central plant	Major Building Services	COSF	In Progress
DHS	Evaluate, Design, & Construct Emergency Power System	Infrastructure & Building Sitework	COSF	In Progress

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Arizona Department of Administration Building System

TABLE 10: BUILDING RENEWAL/CAPITAL PROJECT STATUS

Agency	Project Name	Project Category	Fund Source	Project Status
DEMA	Fire Safety Upgrades; State Emergency Operations Center (EOC); Armories	Fire & Life Safety	COSF	In Progress
DOA	Replace or Upgrade Fire & Life Safety Systems - Phase III & IV	Fire & Life Safety	COSF	In Progress
DOA	Capitol Mall Office Buildings - Replace Failing HVAC	Major Building Services	COSF	In Progress
DOA	Executive Tower -Replace Electrical Service Entrance Section (SES); Main Panels & Conduit Feeders	Major Building Services	COSF	In Progress
DOA	Capitol Mall - Replace and Repair Surface Parking Lots	Infrastructure & Building Sitework	COSF	In Progress
DOA	Replace Outdated Physical Security Monitoring System – Phase I	Infrastructure & Building Sitework	COSF	In Progress
DOA	Capitol Mall Complex – Replace Carpet	Interiors:Interior Construction Stairs;Finishes	COSF	In Progress
DOA	Replace or Repair Cooling Towers - Phase I	Major Building Services	COSF	In Progress
DOA	Engineering & Construction Design to Replace or Repair Cooling Tower	Major Building Services	COSF	In Progress
DOA	Integrate & Centralize HVAC Energy Management Controls Systems	Major Building Services	COSF	In Progress
DOA	Replace Physical Plant Power Distribution (Motor Controls) Centers - Phase I	Major Building Services	COSF	In Progress
DPS	Statewide Priorities-Roof Replacements	Shell:Superstructure; Exterior Walls & Roofing	COSF	Complete
DPS	Replace Chiller & Cooling Tower - Forensic Sciences Laboratory Phase I & II (FSL); Statewide-Replace HVAC	Major Building Services	COSF	In Progress
PHS	Sharlot Hall Museum Center-Replace Roof	Shell:Superstructure; Exterior Walls & Roofing	COSF	Complete
PHS	Sharlot Hall Museum Center – Replace Cooling Tower	Major Building Services	COSF	Complete
PHS	Replace Exterior Emergency Exit Staircase	Fire & Life Safety	COSF	In Progress
PIO	Pioneers' Home Renovations - Supplement Attic Insulation	Energy Conservation	COSF	In Progress
PIO	Pioneers' Home Renovations - Replace Vinyl Flooring	Interiors:Interior Construction Stairs;Finishes	COSF	Complete
PIO	Pioneers' Home Renovations - Replace Surface Parking Lot and Drives	Infrastructure & Building Sitework	COSF	In Progress
PIO	Replace Boilers	Major Building Services	COSF	In Progress
SFD	Flagstaff-Office Renovations-Exterior Siding, Carpet Replacement	Shell:Superstructure; Exterior Walls & Roofing	COSF	In Progress
SFD	Flagstaff-Office Renovations-Parking Lot Replacement, Grading	Infrastructure & Building Sitework	COSF	In Progress
SFD	Flagstaff-Office Renovations-Replace Inefficient Lighting Fixtures	Energy Conservation	COSF	In Progress
ADC	Central Unit Upgrades	Shell:Superstructure; Exterior Walls & Roofing	COSF	In Progress
ADC	Yuma /Cibola Security Upgrades	Infrastructure & Building Sitework	DOC-BRF	Complete
ADC	Eyman/Rynning Locking Systems	Infrastructure & Building Sitework	DOC-BRF	In progress
ADC	Perryville/Lumley Locking Systems	Infrastructure & Building Sitework	DOC-BRF	In progress
ADC	Tucson/Cimarron Locking Systems	Infrastructure & Building Sitework	DOC-BRF	In progress
ADC	Winslow/Kaibab Locking Systems	Infrastructure & Building Sitework	DOC-BRF	In progress

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TABLE 10: BUILDING RENEWAL/CAPITAL PROJECT STATUS

Agency	Project Name	Project Category	Fund Source	Project Status
ADC	Florence/South Locking Systems	Infrastructure & Building Sitework	DOC-BRF	Complete
ADC	Lewis Well Pump Upgrades	Infrastructure & Building Sitework	DOC-BRF	In progress
ADC	Lewis Well 3 Conversion	Infrastructure & Building Sitework	DOC-BRF	In progress
ADC	Winslow/Kaibab Perimeter Replacement	Infrastructure & Building Sitework	DOC-BRF	In progress
ADC	Eyman Perimeter Replacements	Infrastructure & Building Sitework	DOC-BRF	In progress
ADC	Tucson Perimeter Replacements	Infrastructure & Building Sitework	DOC-BRF	In progress
ADC	Perryville Perimeter Replacements	Infrastructure & Building Sitework	DOC-BRF	In progress
ADC	Safford/Tonto Perimeter Replacements	Infrastructure & Building Sitework	DOC-BRF	In progress
ADC	Yuma/Dakota Perimeter Replacements	Infrastructure & Building Sitework	DOC-BRF	In progress
ADC	Douglas/Mohave Perimeter Replacements	Infrastructure & Building Sitework	DOC-BRF	In progress
ADC	Phoenix Perimeter Replacements	Infrastructure & Building Sitework	DOC-BRF	In progress